DOCUMENT RESUME

ED 227 576 EA 015 499

TITLE Annual Estimated Minimum School Program of Utah School Districts, 1982-83.
INSTITUTION Utah State Office of Education, Salt Lake City.
PUB DATE Dec 82
NOTE 117p.; Portions of text and some charts may reproduce poorly due to broken print and use of color in original document. For related documents, see EA 015 497-500.
PUB TYPE Statistical Data (110) -- Legal/Legislative/Regulatory Materials (090) -- Reports - Descriptive (141)

EDRS PRICE MF01/PC05 Plus Postage.
DESCRIPTORS *Educational Finance; Elementary Secondary Education; *Equalization Aid; Expenditure Per Student; *Program Costs; School Districts; *School Statistics; *State Aid; State Legislation; State Programs; Tables (Data); Tax Allocation
IDENTIFIERS *Utah

ABSTRACT

Utah's school districts receive equalization aid under the state's school finance program. Funds are distributed on the basis of weighted pupil units and are allocated among a number of specific programs. This document consists of tables and graphs displaying the allocation of these funds to Utah's 40 school districts during the 1982-83 school year. The main body of the document is arranged by program, presenting each district's weighted pupil units for that program and then specifying the dollar amount allocated to the district as a result. These funds supplement those raised by local taxes for rural education, programs for the handicapped and other special students, vocational and technical education, the regular school program, special purpose optional programs, and retirement and social security costs, among others. Introductory material summarizes program revenues and expenditures at the state level. The text of Utah House Bill 159, the enabling legislation, is presented in an appendix, as are formulas for calculating the weightings used in allocating funding. (PGD)

**********
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
**********

ED227576

EA 015 439

# Annual Estimated Minimum School Program of Utah School Districts

Utah State Office of Education

Division of Administrative Services

1982-83

U.S. DEPARTMENT OF EDUCATION
NATIONAL INSTITUTE OF EDUCATION
EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)

This document has been reproduced as received from the person or organization originating it.

X Minor changes have been made to improve reproduction quality.

• Points of view or opinions stated in this document do not necessarily represent official NIE position or policy.

"PERMISSION TO REPRODUCE THIS MATERIAL HAS BEEN GRANTED BY

V. Z. Hall

TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)."

# ANNUAL ESTIMATED

# MINIMUM SCHOOL PROGRAM

# OF UTAH SCHOOL DISTRICTS

# 1982-83

UTAH STATE OFFICE OF EDUCATION

G. Leland Burningham, State Superintendent of Public Instruction

Lerue Winget, Associate Superintendent
Division of Administrative Services

Arthur L. Bishop
Coordinator, School Finance and Business

Salt Lake City, Utah

December, 1982 Date of Publication

UTAH STATE BOARD OF EDUCATION

AND

UTAH STATE BOARD FOR VOCATIONAL EDUCATION

BOARD MEMBERS

Dr. Jay A. Monson, Chairman
District 4
Logan 84321

Mrs. Neola Brown, Vice Chariman
District 7
Cedar City 84720

Mr. Jesse Anderson
District 4
Ogden 84401

Mrs. Lila B. Bjorklund
District 1
Salt Lake City 84103

Mrs. Joan Burnside
District 2
Magna 84044

Mr. A. Glenn Christensen
District 2
Salt Lake City 84107

Mrs. Erma J. Christensen
District 1
Salt Lake City 84105

Mr. Rodney L. Dahl
District 3
Sandy 84070

Mr. Ross B. Denham
District 7
Provo 84601

Mr. John P. Redd
District 5
Bountiful 84010

Mr. Karl Shisler
District 6
Roosevelt 84066

G. Leland Burningham, Executive Officer

LaPreal W. Lublin, Secretary

FOREWORD

This bulletin presents both the statistical and financial data of the Estimated Annual Minimum School Program for the forty school districts of the State of Utah for the 1982-83 school year.

The Division of Administrative Services, Utah State Office of Education, has published this bulletin for the benefit of those who are interested in making analyses, comparisons and doing research into the Minimum School Programs of the various school districts of the State of Utah. This bulletin has been revised to reflect the 1982-83 change in the School Finance Program, as set up by House Bill 159. All approved estimated programs and weighted pupil units will be adjusted to actual data at the end of the school year.

Estimates of the number of weighted pupil units earned by school districts change almost daily. Some of these changes are significantly large. This bulletin reflects an estimate made as of the publication date. Pages are arranged by programs; e.g., weighted pupil units are presented first, followed immediately thereafter by the money that these weighted pupil units would generate. The program section is followed by a section that summarizes the total weighted pupil units, the total money and all tax levies.

Only factual data are presented; no interpretations or comments are included.

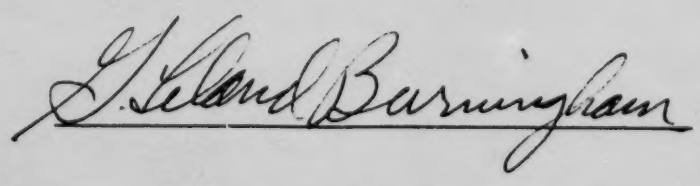


TABLE OF CONTENTS


School Finance Program Brief Summary. . . . . 1 - 3

Uniform School Fund Revenue Projections . . . . . 4 - 5

Uniform School Fund Expenditure Projections . . . . . 6 - 7

Basic and Voted Leeway Programs: Local and State Funds . . . . . 8 - 11

Special Purpose programs: State Funds . . . . . 12 - 13

Estimated Number of Weighted Pupil Units and Funds by Program 1982-83

Special Small Rural Schools: Necessarily Existent and Special Schools Consolidated . . . . . 14 - 15

Other Educational Programs: Handicapped Regular Program; Youth in Custody; Adult High School Age 18 and over . . . . . 16 - 19

Vocational: Vocational and Technical Education; Summer Vocational Programs: Home Economics; Agriculture . . . . . 20 - 21

Regular School Program: Kindergarten; Grades 1 - 12 . . . . . 22 - 23

Professional Staff; Administration . . . . . 24 - 25

Special Purpose Optional Programs: Instructional Media; Extended Year, Day and Summer; Compensatory Education; Elementary Guidance; Community Education; Career Education; Educational Field Trips; Elementary Music; Textbooks; Gifted and Talented; Responsible Parenthood; Bilingual Education; Class Size Reduction; Special Needs . . . . 26 - 31

State Board for Allocation: Handicapped State Programs; Pvt. School Driver Education; Vocational Incentive; Set Aside Programs for Districts and Institutions; Self-contained Handicapped Adjustment . . . . . 32 - 39

Total All Weighted Pupil Units and Funds for the Basic Program . . . . . 40 - 41

Estimated Local and State Funds for Basic Program

Total Funds for WPU's; Assessed Valuation; Basic Mill Levy; Less Local Mill Levy @ 98%; State Funds Basic Program . . . . . 42

Retirement and Social Security

Regular Employees' Retirement; Employers' 3.95% Retirement Contribution; Total Retirement; Social Security; Total Retirement and Social Security . . . . . 43

Total Basic, Retirement and Social Security . . . . . 44

Estimated Local and State Funds for Voted Leeway Program

Number of Mills Levied; Amount per WPU per Mill; Less Local Mill Levy @98%; State Funds Voted Leeway; Total Local-State Funds . . . . . 45

Basic, Retirement/Social Security and Voted Leeway Program

Total Local Amounts; Total State Amounts; Total Local-State Amounts . . . . . 46

Percentage of Local and State Participation Basic and Voted Leeway Programs 1982-83 School Year . . . . . 47

Special Purpose Programs: State Funds

Experimental Programs; Productivity Study; Contingency Fund; Transportation To and From School; Utilities and Insurance . . . 48

Total Special Programs . . . . . 49

Summary Complete Minimum School Program 1982-83 School Year

Basic Program; Board Voted Leeway; Special Purpose Program; Transportation To and From School; Total . . . . . 50

Local and State Funds for All Programs 1982-83 School Year

Total Local Amounts; Total State Amounts; Total Local-State Amounts . . . . . 51

Basic and Voted Leeway Program; Local and State Funds Amount Per Weighted Pupil Unit

Local: Year, Day; State: Year, Day: Total: Year, Day . . . . 52

School Building Equalization Program

Weighted Pupil Units; Assessed Valuation; Assessed Valuation Adjusted; Minimum Qualifying Levy; Critical Aid Levy . . . . . 54

Bond Capacity (13.3% A.V) Outstanding Bonds . . . . . 55

Bonds Redeemed; Allowable Bonds Redeemed; Bond Interest; Allowable Interest . . . . . 56

Critical Needs; Capital Outlay Reserves; 95% Unused Bond Capacity; Adjusted Survey Needs; 0% Adjusted Survey Needs . . . 57

Adjusted Survey Needs Plus Debt Serv.; Continuing Formula State Supported: State Supported Amount; Less Local Mill Levy 13.5 Mills; State Aid Amount . . . . . 58

State Amount Formula; Pro-Rated Continuing Amount; Pro-Rated Critical Aid Amount; Pro-Rated Totals . . . . . 59

Assessed Valuation and School Levies

Maintenance and Operation: Estimated Assessed Valuations; Required Basic State-Supported Program 53-7-18; Local Voted Leeway Program 53-7-24; PL 874 53-7-19 . . . . . 61

Pupil Transportation 53-7-18.1; Recreation Levy 11-2-7; Utah Government Immumity 63-30-27; Local Teachers' Retirement 53-28-30; Total Maintenance and Operation . . . . . 62

Capital Outlay and Debt Service: Capital Outlay and Debt Service 53-7-8.1; 10% Additional Basic Program 53-7-23; Critical Building Aid; Total Capital Outlay and Debt Service; Total Local School District Levy . . . . . 63

October 1 Enrollment Comparisons; 1978-82 . . . . . 64

October 1 Fall Enrollment Comparison 1974-1982 . . . . . 65

Public School ADA and ADM Estimates; Fall Enrollment 1973-82 . . . . . 66 - 67

Appendix

State-Supported Minimum School Program . . . . . 68 - 89

Formulas for Calculating State Supported Minimum School Program-Categorical Programs . . . . . 90 - 101

SCHOOL FINANCE PROGRAM

1982-83 School Year

Summary of House Bill 159

The school finance program for the State of Utah provides a state supported equalization program for the local school districts. The basis for distribution of state funds is the weighted pupil unit (WPU) which is determined by computing the average daily membership (ADM) plus average daily attendance (ADA) divided by two. This formula applies to all students in kindergarten and grades 1-12, with the kindergarten quotient being multiplied by .55. Additional WPU's are allowed for high cost programs such as Vocational Education, Small Rural Schools and Handicapped Children under the Basic Program. The law also sets a ceiling or maximum amount of local and state funds that can be allocated to districts for various programs.

The Basic Program provides for the following:

| Program | Weighted Pupil Unit (WPU) | Amount |
|---|---|---|
| Necessarily Existent Small Rural Schools and Schools Consolidated | 5,532 | $ 6,101,796 |
| Handicapped Regular Program | 34,461 | 38,010,483 |
| Youth in Custody | 2,380 | 2,625,140 |
| Adult High School | 2,360 | 2,603,080 |
| Vocational and Technical Education Districts and State Institutions | 12,361 | 13,634,183 |
| Summer Home Economics, Agriculture and Kindergarten | 2,013 | 2,220,339 |
| Regular School (Grades K-12, Administration and Professional Staff Costs) | 365,121 | 402,728,463 |
| Special Purpose Optional Programs | 12,962 | 14,297,086 |
| State Board for Allocation | 2,026 | 2,234,678 |
| Total WPU's and Local and State Funds | 439,216 | $484,455,248 |

1. The Basic State Supported School Program provides a guaranteed minimum education program to all local school districts in the State of Utah. It is based on the premise that each school district must levy 23.25 mills on the assessed valuation of the property in the district.

(This levy may vary for some districts because of property revaluations.) If the money raised from the local levy does not reach the state supported amount as established by the Legislature for each WPU, the state will then make up the difference from the State Uniform School Fund. The law guarantees a basic amount of $1,103 per WPU. In school districts where the proceeds of the basic tax levy equal or exceed the cost of the basic state supported program, there shall be no contribution by the state toward the basic program. If the local basic tax levy yield exceeds the cost of the basic program, the excess shall be paid into the Uniform School Fund by the district as provided by law.

Each school district shall receive its proportionate share of the total amount for Special Purpose Optional Programs as computed by the State Office of Education. Each district may use its proportionate share of the $14,297,086 appropriated by the Legislature for the fourteen special purpose optional programs above in any one or combination of the fourteen programs.

There is appropriated to the state board of education, in addition to all other funds provided, an amount of $2,234,678 for allocation to school districts for handicapped, vocational, and private school driver education programs.

If the number of WPU's in any of the above programs are underestimated, the amount per pupil in that program paid under this act must be reduced so that the amount paid does not exceed the estimated amount by program. However, if the number of WPU's in any program is overestimated in this table, the State Office of Education has the option of either increasing the amount paid in that program per WPU or transferring the unused amount in that program to another program. When such surplus funds are transferred to another program, the State Office of Education may, where it determines certain districts have greater need for additional funds, designate the districts as well as the programs to which the transferred funds will be allocated. Any amounts transferred from another program under this provision may be spent in addition to the amounts listed.

The following provision was added by the 1976 Legislature: If the amount of local contributions from the basic levy for operation and maintenance programs is underestimated state wide, the excess shall be applied first to support the $1,103 value of the WPU following internal adjustments by the Utah State Office of Education as provided in Section 53-7-26.

Retirement and Social Security

| Program | Amount |
|---|---|
| Employer contribution for State Retirement and Social Security | $ 92,592,000 |

11. The State-Supported Voted Leeway Program provides that local school districts may with approved vote of its people levy an additional property tax not to exceed 10 mills. In this provision there is a state guarantee of $17 per WPU for each of the first two mills and $4 per WPU per mill for each mill thereafter.

The estimated 1982-83 total local and state combined funds for the Voted Leeway Program is $23,697,716. It is estimated that $21,220,432 local funds and $2,477,284 state funds will be required under the voted leeway for 1982-83. Funds raised locally are retained by each school district.

111. Other Special Purpose Programs

| Program | Amount |
|---|---|
| Experimental Programs | $ 321,000 |
| Productivity Study | 200,000 |
| Contingency Fund | 370,000 |
| Transportation: To and From School (apportioned and distributed in accordance with a formula promulgated by the State Office of Education) 17,529,720 | |

| | | |
|---|---|---|
| IV. | TOTAL FUNDS ALL PROGRAMS | $ 625,634,050 |
| | LOCAL FUNDS (Estimated) | 165,972,643 |
| | STATE FUNDS (Estimated) | 459,661,407 |

V. In addition to the transportation funds describeo above, the law stipulates that transportation of students in areas where walking constitutes a hazardous condition as determined by the local board of education regardless of distance from school, shall be provided by the local board of education from general funds of the district and funds derived from a tax not to exceed one mill which the local board may levy.

VI. The number of WPU's divided by 26 equals distribution units. (Used for computing Voted Leeway ceilings on a percentage basis, if applicable.)

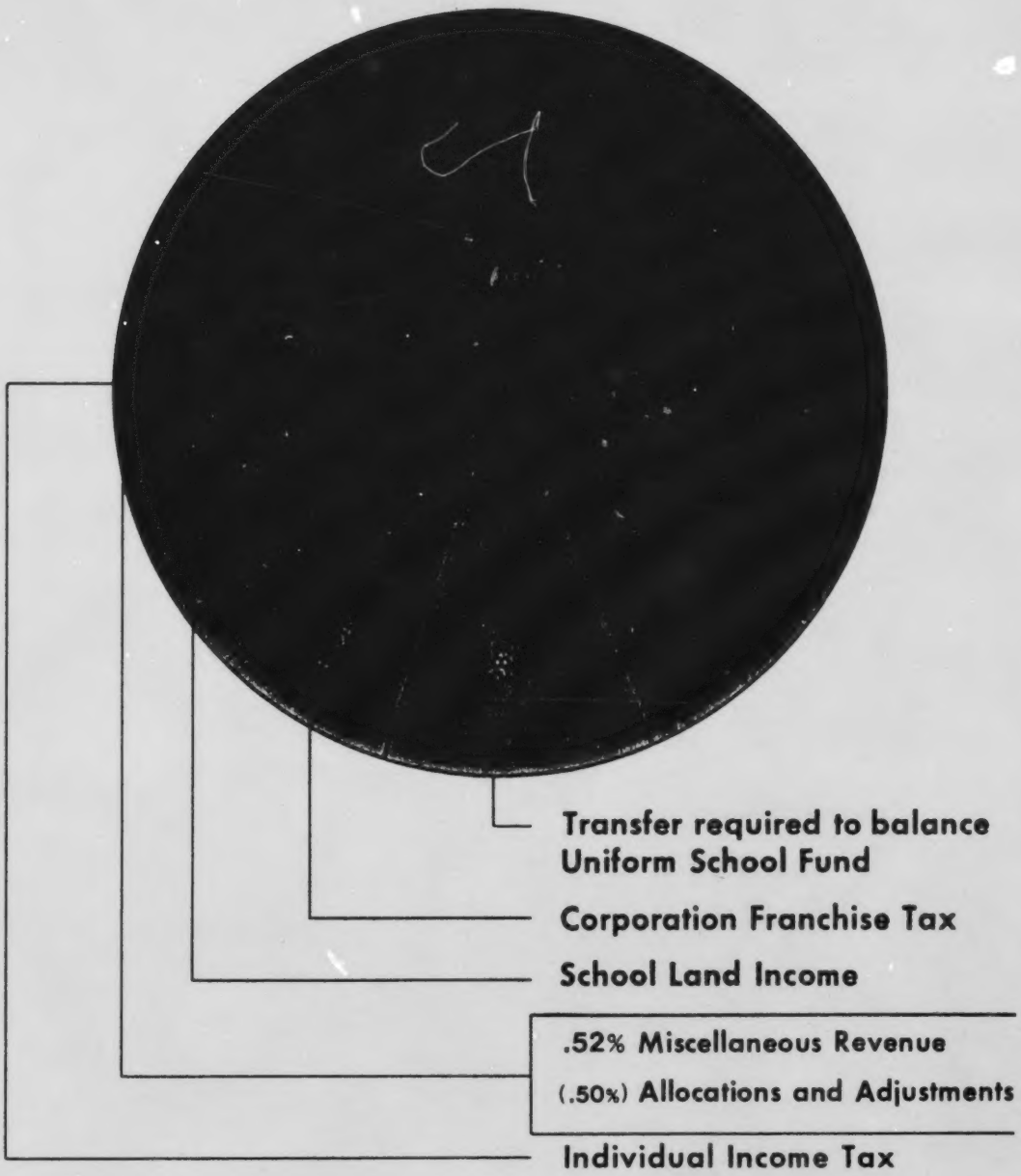
UNIFORM SCHOOL FUND
1982-83 School Year

1. REVENUE PROJECTIONS

| | | State Funds |
|---|---|---|
| A. | Individual Income Tax | $ 387,800,000 |
| B. | Corporation Franchise Tax | 41,300,000 |
| C. | School Land Income | 17,400,000 |
| D. | Miscellaneous Revenue | 2,600,000 |
| | SUBTOTAL | $449,100,000 |
| E. | Transfer Required to Balance Uniform School Fund | 56,800,000 |
| F. | Overhead Allocations and Adjustments | (2,500,000) |
| | TOTAL AVAILABLE | $ 503,400,000 |

# UNIFORM SCHOOL FUND

## 1982-83 School Year



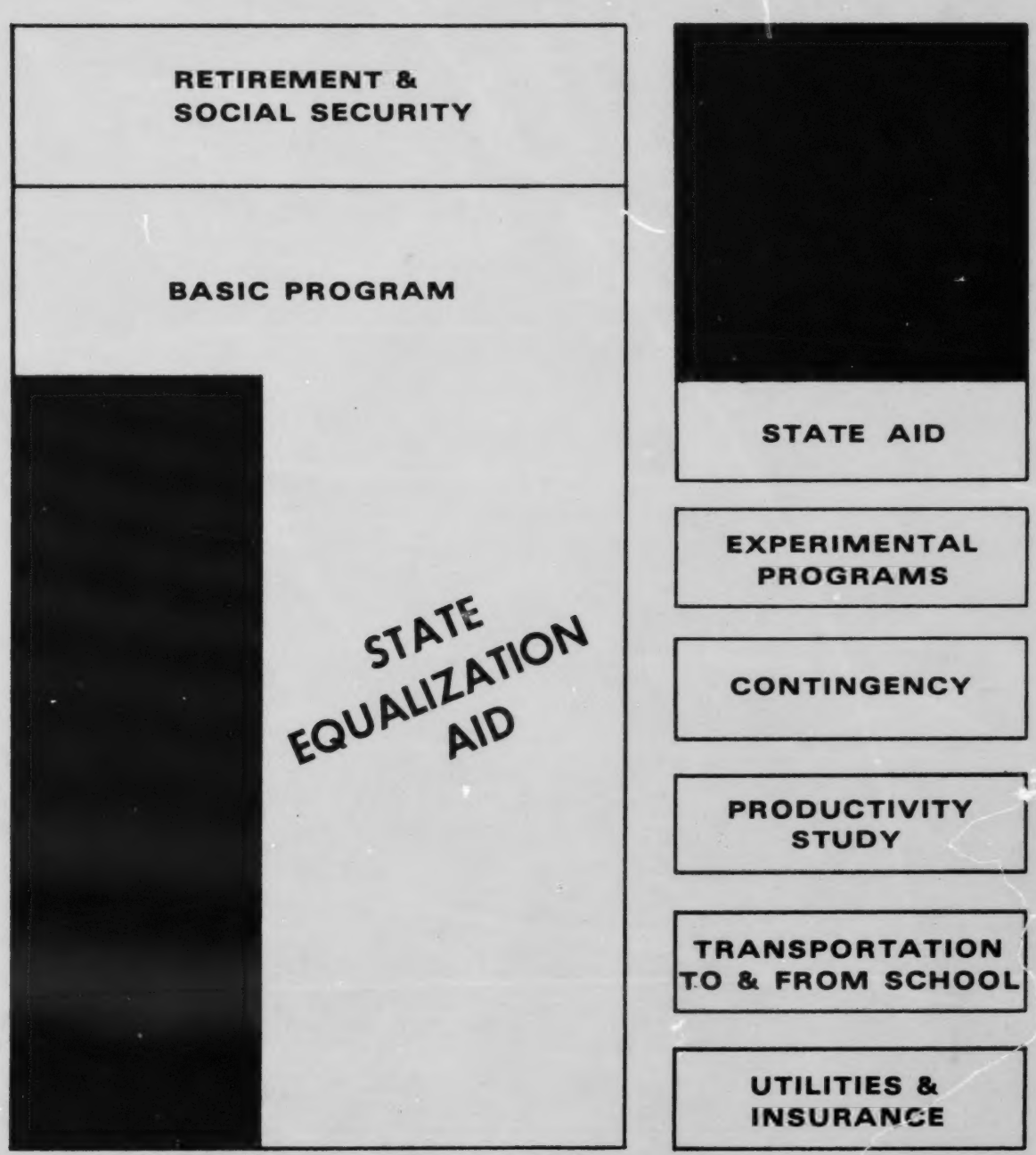
UNIFORM SCHOOL FUND
1982-83 School Year

## 11. EXPENDITURE PROJECTIONS

| | | Local | State | Total |
|---|---|---|---|---|
| A. | Basic Program | $144,752,211 | $432,295,037 | $577,047,248 |
| B. | Board Voted Leeway | 21,220,432 | 2,477,284 | 23,697,716 |
| C. | Special Purpose Programs | -0- | 24,889,086 | 24,889,086 |
| D. | School Building Equalization | -0- | 14,721,800 | 14,721,800 |
| | TOTAL | $165,972,643 | $474,383,207 | $640,355,850 |
| Appropriations: | | | | |
| | Budget Item 83 - Dept. of Adm. Services Mandated Expenditures | | 68,300 | 68,300 |
| | Budget Item 88 - State Tax Comm.- Administration & Revenue Collection | | 3,485,100 | 3,485,100 |
| | Budget Item 90 - State Tax Comm.- Tax Comm. Property Assessment | | 2,612,200 | 2,612,200 |
| | Budget Item 162 - KUED and County Translater System | | 300,000 | 300,000 |
| | Budget Item 185 - State Board of Education | | 10,860,100 | 10,860,100 |
| | Budget Item 186 - Vocational Education | | 300,000 | 300,000 |
| | Budget Item 187-191 - Area Vocational Centers | | 4,236,000 | 4,236,000 |
| | Budget Item 192 - Skills Center | | 1,264,400 | 1,264,400 |
| | Budget Item 193 - School for the Deaf/Blind | | 5,161,900 | 5,161,900 |
| | Budget Item 194 - Utah Symphony | | 352,600 | 352,600 |
| | Budget Item 195 - Ballet West | | 117,600 | 117,600 |
| | Budget Item 196 - Hansen Planetarium | | 114,500 | 114,500 |
| | Budget Item 197 - Utah Opera Company | | 59,100 | 59,100 |
| | Other Bills Passed (S.B. 89) | | 84,993 | 84,993 |
| | | | $ 29,016,793 | $ 29,016,793 |
| | GRAND TOTAL - UNIFORM SCHOOL FUND | $165,972,643 | $503,400,000 | $669,372,643 |

# UTAH STATE SUPPORTED MINIMUM SCHOOL PROGRAM

## 1982-83 School Year



BASIC AND VOTED LEEWAY PROGRAMS: LOCAL AND STATE FUNDS
1982-83 School Year

| | Local and State Funds | Percentage |
|---|---|---|
| 1. Basic Program | | |
| A. Special Small Rural School Programs | | |
| 1. Necessarily Existent Small Rural Schools | $ 6,101,796 | 1.02 |
| Subtotal | 6,101,796 | 1.02 |
| B. Program for Handicapped | | |
| 1. Regular District Programs | 38,010,483 | 6.33 |
| Subtotal | 38,010,483 | 6.33 |
| C. Youth in Custody | 2,625,140 | .44 |
| Subtotal | 2,625,140 | .44 |
| D. Adult High School Completion Programs | | |
| 1. Adult High School Completion | 2,603,080 | .43 |
| Subtotal | 2,603,080 | .43 |
| E. Vocational and Technical Education | | |
| 1. Vocational & Tech. Ed. District | 13,634,183 | 2.27 |
| Subtotal | 13,634,183 | 2.27 |
| F. Summer Vocational Programs | | |
| 1. Vocational Summer Home Economics | 1,517,728 | .25 |
| 2. Vocational Summer Agriculture | 702,611 | .12 |
| Subtotal | 2,220,339 | .37 |
| G. Regular School Programs | | |
| 1. Kindergarten | 21,930,949 | 3.65 |
| 2. Grades 1-12 | 348,139,890 | 57.95 |
| 3. Professional Staff | 30,672,224 | 5.11 |
| 4. Administrative Costs | 1,985,400 | .33 |
| Subtotal | 402,728,463 | 67.04 |
| H. Special Purpose Optional Programs | | |
| 1. Instructional Media | 607,753 | .10 |
| 2. Extended Year/Day | 724,671 | .12 |
| 3. Compensatory Education | 851,516 | .14 |
| 4. Elementary Guidance | 668,418 | .11 |

| | | | |
|---|---|---|---|
| 5. | Community Education | 640,843 | .11 |
| 6. | Career Education | 248,175 | .04 |
| 7. | Education Field Trips | 448,921 | .08 |
| 8. | Elementary Music | 426,861 | .07 |
| 9. | Textbooks and Lab Fees | 2,206,000 | .37 |
| 10. | Gifted & Talented | 427,964 | .07 |
| 11. | Responsible Parenthood | 222,806 | .04 |
| 12. | Bilingual Education | 373,917 | .06 |
| 13. | Class Size Reduction | 3,781,084 | .63 |
| 14. | Special Needs | 2,668,157 | .44 |
| | Subtotal | 14,297,086 | 2.38 |

I. State Board for Allocation

| | | | |
|---|---|---|---|
| 1. | Handicapped State Programs | 566,942 | .09 |
| 2. | Private School Driver Education | 9,927 | .00 |
| 3. | Vocational Incentive | 159,935 | .03 |
| 4. | Vocational Set Aside - District | 680,551 | .11 |
| 5. | Vocational Set Aside - Institutions | 210,673 | .04 |
| 6. | Self-Contained Handicapped Adj. | 606,650 | .10 |
| | Subtotal | 2,234,678 | .37 |

J. Social Security and Retirement

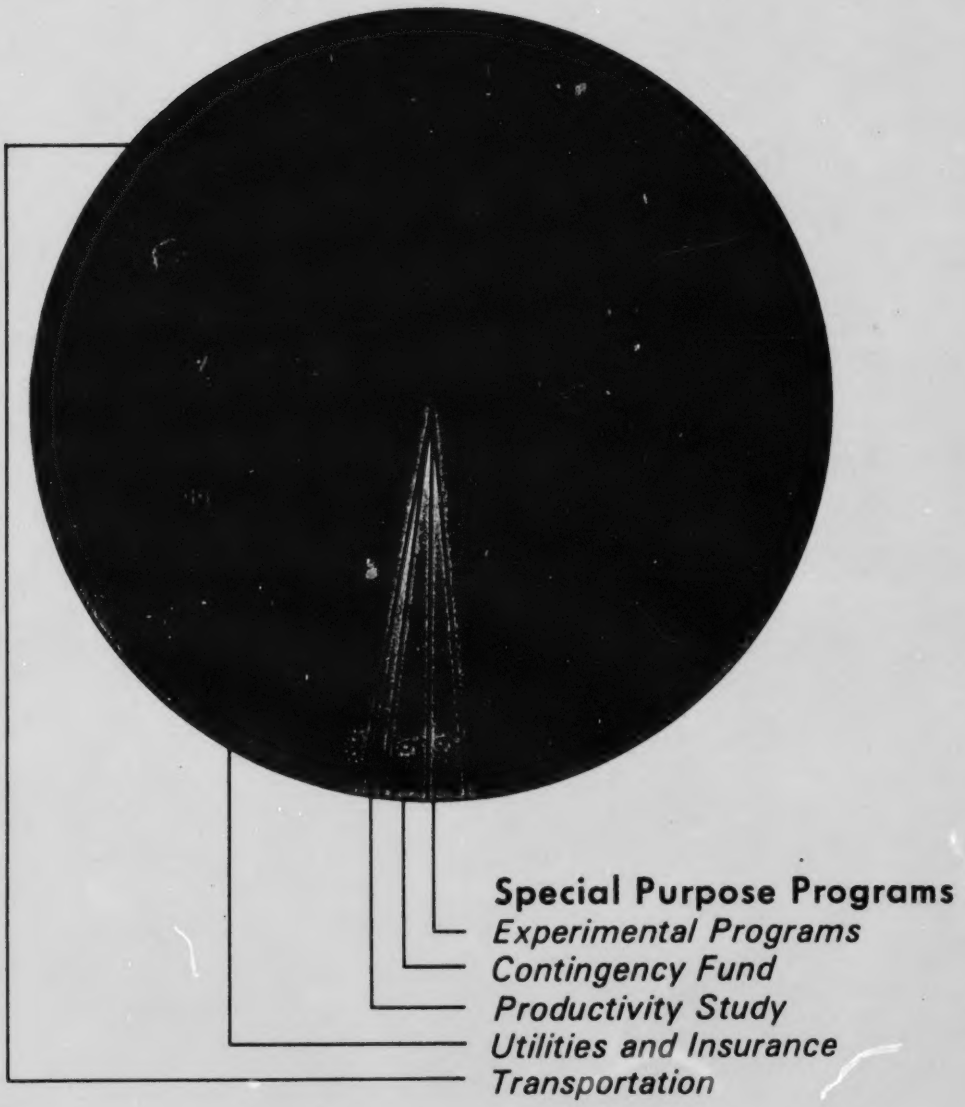
| | | | |
|---|---|---|---|
| 1. | Social Security | 30,666,000 | 5.10 |
| 2. | Retirement - Employer's 3.95% | 17,534,603 | 2.92 |
| 3. | Retirement - Regular Employees | 44,391,397 | 7.39 |
| | Subtotal | 92,592,000 | 15.41 |
| | TOTAL BASIC PROGRAM | $577,047,248 | 96.06% |

| | | | | | | |
|---|---|---|---|---|---|---|
| 11. | Voted Leeway | $ 23,697,716 | State | 2,477,284 | Local $ 21,220,432 | 3.94% |
| | TOTAL BASIC & VOTED LEEWAY PROGRAM | $600,744,964 | | $434,772,321 | $165,972,643 | 100% |

Estimated H.B. 159

# BASIC AND VOTED LEEWAY PROGRAMS: LOCAL AND STATE FUNDS

## 1982-83 School Year



SPECIAL PURPOSE PROGRAMS: STATE FUNDS
1982-83 School Year

| | | State Funds | Percentage |
|---|---|---|---|
| III. | Special Purpose Programs | | |
| 1. | Experimental Programs | $ 321,000 | 1.29 |
| 2. | Productivity Study | 200,000 | .80 |
| 3. | Contingency Fund | 370,000 | 1.49 |
| 4. | Transportation - To and From School | 17,529,720 | 70.43 |
| 5. | Utilities and Insurance | 6,468,366 | 25.99 |
| | Subtotal | $ 24,889,086 | 100.00% |
| | Total Special Purpose Programs | $ 24,889,086 | 100.00% |

| | Total All Funds | State | Local |
|---|---|---|---|
| GRAND TOTAL ALL PROGRAMS | $625,634,050 | $459,661,407 | $165,972,643 |

Estimated H.B. 159

# SPECIAL PURPOSE PROGRAMS: STATE FUNDS

## 1982-83 School Year

**State Board for Allocation**
*Handicapped State Program, Private School Driver Education, Vocational Incentive, Vocational Set Aside - Dist. & Inst., and Self-Contained Handicapped Adjustment*

**Social Security and Retirement** .43%

**Adult High School Completion**
*District programs, private school driver education and skill centers*

**Voted Leeway**

**Handicapped Programs**
*Regular children and state programs*

**Special Small Rural Schools** 1.02%
*Necessarily existent small, rural schools and schools consolidated*

**Youth in Custody** .44%

**Special Purpose Optional Programs**
*Instructional Media, Extended Year Day Compensatory Education, Elementary Guidance, Community Education, Career Education, Education Field Trips, Elementary Music, Textbooks and Lab Fees, Gifted and Talented, Responsible Parenthood, Bilingual Education, Class-load Reduction, Special Needs*

**Vocational and Technical Education**
*Regular program, incentive, summer agriculture and home economics and set aside*

*Source of Data: State Legislative Analyst Office*

BASIC PROGRAM WEIGHTED PUPIL UNITS

1982-83 SCHOOL YEAR

NOTE: Weighted Pupil Units have been prorated to the legislative appropriations where necessary.

14

| | DISTRICT | COL. 1 NECESSARILY EXISTENT | | SPECIAL SMALL RURAL SCHOOLS COL. 2 | | COL. 3 ISM. SCHOOLS CONSOLID. | | COL. 4 | | COL. 5 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ALPINE | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 2 | BEAVER | 199,360 | - | | 0.0 | | - | | - | 199,360 |
| 3 | BOX ELDER | 139,225 | - | | 0.0 | | - | | - | 139,225 |
| 4 | CACHE | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 5 | CARBON | 200,000 | - | | 0.0 | | - | | - | 200,000 |
| 6 | DAGGETT | 126,630 | - | | 0.0 | | - | | - | 126,630 |
| 7 | DAVIS | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 8 | DUCHESNE | 322,400 | - | | 0.0 | | - | | - | 322,400 |
| 9 | EMERY | 236,379 | - | | 0.0 | | - | | - | 236,379 |
| 10 | GARFIELD | 467,020 | - | | 0.0 | | - | | - | 467,020 |
| 11 | GRAND | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 12 | GRANITE | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 13 | IRON | 158,440 | - | | 0.0 | | - | | - | 158,440 |
| 14 | JORDAN | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 15 | JUAB | 137,056 | - | | 0.0 | | - | | - | 137,056 |
| 16 | KANE | 209,440 | - | | 0.0 | | - | | - | 209,440 |
| 17 | MILLARD | 154,490 | - | | 0.0 | | - | | - | 154,490 |
| 18 | MORGAN | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 19 | NEBO | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 20 | NO SANPETE | 153,543 | - | | 0.0 | | - | | - | 153,543 |
| 21 | NO SUMMIT | 198,100 | - | | 0.0 | | - | | - | 198,100 |
| 22 | PARK CITY | 140,920 | - | | 0.0 | | - | | - | 140,920 |
| 23 | PIUTE | 182,080 | - | | 0.0 | | - | | - | 182,080 |
| 24 | RICH | 199,145 | - | | 0.0 | | - | | - | 199,145 |
| 25 | SAN JUAN | 351,110 | - | | 0.0 | | - | | - | 351,110 |
| 26 | SEVIER | 353,606 | - | | 0.0 | | - | | - | 353,606 |
| 27 | SO SANPETE | 146,608 | - | | 0.0 | | - | | - | 146,608 |
| 28 | SO SUMMIT | 199,000 | - | | 0.0 | | - | | - | 199,000 |
| 29 | TINTIC | 181,657 | - | | 0.0 | | - | | - | 181,657 |
| 30 | TOOELE | 332,345 | - | | 0.0 | | - | | - | 332,345 |
| 31 | UINTAH | 88,000 | - | | 0.0 | | - | | - | 88,000 |
| 32 | WASATCH | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 33 | WASHINGTON | 221,888 | - | | 0.0 | | - | | - | 221,888 |
| 34 | WAYNE | 202,400 | - | | 0.0 | | - | | - | 202,400 |
| 35 | WEBER | 88,000 | - | | 0.0 | | - | | - | 88,000 |
| 36 | SALT LAKE | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 37 | OGDEN | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 38 | PROVO | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 39 | LOGAN | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 40 | MURRAY | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 41 | UNALLOC | 143,158 | - | | 0.0 | | - | | - | 143,158 |
| 42 | INSTITUTN | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 43 | U.S.O.E. | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| 44 | | 0.0 | - | | 0.0 | | - | | - | 0.0 |
| | TOTAL | 5532,000 | - | | 0.0 | | - | | - | 5532,000 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

| | DISTRICT | COL. 1 NECESSARILY EXISTENT | SPECIAL SMALL RURAL SCHOOLS COL. 2 | COL. 3 SM. SCHOOLS CONSOLID. | COL. 4 | COL. 5 TOTAL |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ - | - | - | - | - |
| 2 | BEAVER | 219,894 | - | - | - | 219,894 |
| 3 | BOX ELDER | 153,565 | - | - | - | 153,565 |
| 4 | CACHE | - | - | - | - | - |
| 5 | CARBON | 220,600 | - | - | - | 220,600 |
| 6 | DAGGETT | 139,673 | - | - | - | 139,673 |
| 7 | DAVIS | - | - | - | - | - |
| 8 | DUCHESNE | 355,607 | - | - | - | 355,607 |
| 9 | EMERY | 260,726 | - | - | - | 260,726 |
| 10 | GARFIELD | 515,123 | - | - | - | 515,123 |
| 11 | GRAND | - | - | - | - | - |
| 12 | GRANITE | - | - | - | - | - |
| 13 | IRON | 174,759 | - | - | - | 174,759 |
| 14 | JORDAN | - | - | - | - | - |
| 15 | JUAB | 151,173 | - | - | - | 151,173 |
| 16 | KANE | 231,012 | - | - | - | 231,012 |
| 17 | MILLARD | 170,403 | - | - | - | 170,403 |
| 18 | MORGAN | - | - | - | - | - |
| 19 | NEBO | - | - | - | - | - |
| 20 | NO SANPETE | 169,358 | - | - | - | 169,358 |
| 21 | NO SUMMIT | 218,504 | - | - | - | 218,504 |
| 22 | PARK CITY | 155,435 | - | - | - | 155,435 |
| 23 | PIUTE | 200,834 | - | - | - | 200,834 |
| 24 | RICH | 219,657 | - | - | - | 219,657 |
| 25 | SAN JUAN | 387,274 | - | - | - | 387,274 |
| 26 | SEVIER | 390,027 | - | - | - | 390,027 |
| 27 | SO SANPETE | 161,709 | - | - | - | 161,709 |
| 28 | SO SUMMIT | 219,497 | - | - | - | 219,497 |
| 29 | TINTIC | 200,368 | - | - | - | 200,368 |
| 30 | TOOELE | 366,577 | - | - | - | 366,577 |
| 31 | UINTAH | 97,064 | - | - | - | 97,064 |
| 32 | WASATCH | - | - | - | - | - |
| 33 | WASHINGTON | 244,743 | - | - | - | 244,743 |
| 34 | WAYNE | 223,247 | - | - | - | 223,247 |
| 35 | WEBER | 97,064 | - | - | - | 97,064 |
| 36 | SALT LAKE | - | - | - | - | - |
| 37 | OGDEN | - | - | - | - | - |
| 38 | PROVO | - | - | - | - | - |
| 39 | LOGAN | - | - | - | - | - |
| 40 | MURRAY | - | - | - | - | - |
| 41 | UNALLOC | 157,903 | - | - | - | 157,903 |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $ 6,101,796 | - | - | - | 6,101,796 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

# BASIC PROGRAM WEIGHTED PUPIL UNITS

## 1982-83 SCHOOL YEAR

| | DISTRICT | * COL. 6 HANDICAPPED REG PROGRAM | OTHER EDUCATIONAL PROGRAMS COL. 7 | COL. 8 YOUTH IN CUSTODY | COL. 9 | ** COL. 10 ADULT H.S. AGE 18&OVER |
|---|---|---|---|---|---|---|
| 1 | ALPINE | 2689.986 | - | 40,798 | - | 110,837 |
| 2 | BEAVER | 71,182 | - | 0,0 | - | 10,456 |
| 3 | BOX ELDER | 686,221 | - | 0,0 | - | 63,784 |
| 4 | CACHE | 704,713 | - | 0,0 | - | 41,825 |
| 5 | CARBON | 489,603 | - | 22,665 | - | 60,647 |
| 6 | DAGGETT | 13,957 | - | 0,0 | - | 0,0 |
| 7 | DAVIS | 4270,389 | - | 90,662 | - | 181,941 |
| 8 | DUCHESNE | 402,900 | - | 4,533 | - | 19,867 |
| 9 | EMERY | 261,183 | - | 0,0 | - | 15,685 |
| 10 | GARFIELD | 83,716 | - | 0,0 | - | 8,365 |
| 11 | GRAND | 143,524 | - | 0,0 | - | 0,0 |
| 12 | GRANITE | 6272,377 | - | 580,236 | - | 381,492 |
| 13 | IRON | 323,530 | - | 19,039 | - | 19,867 |
| 14 | JORDAN | 4533,775 | - | 125,113 | - | 131,750 |
| 15 | JUAB | 136,304 | - | 0,0 | - | 7,029 |
| 16 | KANE | 59,290 | - | 4,714 | - | 5,688 |
| 17 | MILLARD | 208,332 | - | 24,479 | - | 21,263 |
| 18 | MORGAN | 79,525 | - | 0,0 | - | 7,319 |
| 19 | NEBO | 1293,002 | - | 54,397 | - | 71,103 |
| 20 | NO SANPETE | 120,579 | - | 0,0 | - | 15,685 |
| 21 | NO SUMMIT | 59,437 | - | 0,0 | - | 4,183 |
| 22 | PARK CITY | 56,908 | - | 0,0 | - | 0,0 |
| 23 | PIUTE | 31,282 | - | 0,0 | - | 3,137 |
| 24 | RICH | 40,887 | - | 0,0 | - | 0,0 |
| 25 | SAN JUAN | 279,803 | - | 126,927 | - | 35,552 |
| 26 | SEVIER | 392,083 | - | 27,199 | - | 47,411 |
| 27 | SO SANPETE | 182,459 | - | 0,0 | - | 16,730 |
| 28 | SO SUMMIT | 70,001 | - | 0,0 | - | 5,688 |
| 29 | TINTIC | 24,275 | - | 0,0 | - | 3,137 |
| 30 | TOOELE | 628,100 | - | 27,199 | - | 49,345 |
| 31 | UINTAH | 719,519 | - | 58,930 | - | 32,415 |
| 32 | WASATCH | 255,704 | - | 0,0 | - | 9,639 |
| 33 | WASHINGTON | 459,211 | - | 22,665 | - | 33,460 |
| 34 | WAYNE | 34,981 | - | 0,0 | - | 2,381 |
| 35 | WEBER | 2114,190 | - | 108,794 | - | 110,837 |
| 36 | SALT LAKE | 2805,964 | - | 204,896 | - | 507,335 |
| 37 | OGDEN | 1347,982 | - | 606,528 | - | 198,671 |
| 38 | PROVO | 1334,112 | - | 154,658 | - | 48,099 |
| 39 | LOGAN | 257,158 | - | 0,0 | - | 28,232 |
| 40 | MURRAY | 482,586 | - | 0,0 | - | 49,145 |
| 41 | UNALLOC | 0,0 | - | 0,0 | - | 0,0 |
| 42 | INSTITUTN | 0,0 | - | 0,0 | - | 0,0 |
| 43 | U.S.O.E. | 0,0 | - | 71,568 | - | 0,0 |
| 44 | | 0,0 | - | 0,0 | - | 0,0 |
| | TOTAL | 34461,000 | - | 2380,000 | - | 2360,000 |

11/23/82 HOUSE BILL 159 WPU: $ 1103,00

* Estimated WPU's generated: 40,650 (100%)
Prorated at .8478.

** Based on 1970 Census
& reallocations.

| | DISTRICT | COL. 6 HANDICAPPED REG PROGRAM | COL. 7 | OTHER EDUCATIONAL PROGRAMS COL. 8 YOUTH IN CUSTODY | COL. 9 | COL. 10 ADULT H.S. AGE 18&OVER |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 2,967,055 | - | 45,000 | - | 122,253 |
| 2 | BEAVER | 78,514 | - | - | - | 11,533 |
| 3 | BOX ELDER | 756,902 | - | - | - | 70,354 |
| 4 | CACHE | 777,208 | - | - | - | 46,133 |
| 5 | CARBON | 540,076 | - | 24,999 | - | 66,894 |
| 6 | DAGGETT | 15,362 | - | - | - | - |
| 7 | DAVIS | 4,710,239 | - | 100,000 | - | 200,681 |
| 8 | DUCHESNE | 404,408 | - | 5,000 | - | 21,913 |
| 9 | EMERY | 288,085 | - | - | - | 17,301 |
| 10 | GARFIELD | 92,339 | - | - | - | 9,227 |
| 11 | GRAND | 158,307 | - | - | - | - |
| 12 | GRANITE | 6,918,432 | - | 640,000 | - | 420,786 |
| 13 | IRON | 356,854 | - | 21,000 | - | 21,913 |
| 14 | JORDAN | 5,000,754 | - | 138,000 | - | 145,320 |
| 15 | JUAB | 150,387 | - | - | - | 7,753 |
| 16 | KANE | 65,307 | - | 5,200 | - | 6,274 |
| 17 | MILLARD | 273,910 | - | 27,000 | - | 23,453 |
| 18 | MORGAN | 87,716 | - | - | - | 8,073 |
| 19 | NEBO | 1,426,181 | - | 60,000 | - | 78,427 |
| 20 | NO SANPETE | 132,909 | - | - | - | 17,301 |
| 21 | NO SUMMIT | 65,559 | - | - | - | 4,614 |
| 22 | PARK CITY | 62,770 | - | - | - | - |
| 23 | PIUTE | 34,504 | - | - | - | 3,460 |
| 24 | RICH | 45,098 | - | - | - | - |
| 25 | SAN JUAN | 308,647 | - | 140,000 | - | 39,214 |
| 26 | SEVIER | 432,468 | - | 30,000 | - | 52,294 |
| 27 | SO SANPETE | 201,252 | - | - | - | 18,453 |
| 28 | SO SUMMIT | 77,211 | - | - | - | 6,274 |
| 29 | TINTIC | 26,775 | - | - | - | 3,460 |
| 30 | TOOELE | 692,704 | - | 30,000 | - | 54,428 |
| 31 | UINTAH | 793,630 | - | 65,000 | - | 35,754 |
| 32 | WASATCH | 282,101 | - | - | - | 10,632 |
| 33 | WASHINGTON | 506,510 | - | 24,999 | - | 36,906 |
| 34 | WAYNE | 38,584 | - | - | - | 2,626 |
| 35 | WEBER | 2,331,952 | - | 120,000 | - | 122,253 |
| 36 | SALT LAKE | 3,094,998 | - | 226,000 | - | 559,591 |
| 37 | OGDEN | 1,486,824 | - | 669,000 | - | 219,134 |
| 38 | PROVO | 1,471,526 | - | 175,000 | - | 53,053 |
| 39 | LOGAN | 283,645 | - | - | - | 31,140 |
| 40 | MURRAY | 532,202 | - | - | - | 54,207 |
| 41 | UNALLOC | - | - | - | - | - |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | 78,940 | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $ 38,010,483 | - | 2,625,140 | - | 2,603,080 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

BASIC PROGRAM: WEIGHTED PUPIL UNITS

1982-83 School Year

| Institution | OTHER EDUCATIONAL PROGRAMS | | | | |
|---|---|---|---|---|---|
| | Col. 6 Handicapped Reg. Programs | Col. 7 | Col. 8 Youth In Custody | Col. 9 | Col. 10 Adult H.S. Age 18 & Over |
| Deaf & Blind Schools | - | - | - | - | - |
| State Industrial School | - | - | - | - | - |
| State Training School | - | - | - | - | - |
| Utah State Hospital | - | - | - | - | - |
| Bridgerland Area Voc. Ctr. | - | - | - | - | - |
| Sevier Valley Tech. | - | - | - | - | - |
| Uintah Basin Voc. Ctr. | - | - | - | - | - |
| Davis Voc. Center | - | - | - | - | - |
| Utah Tech College SLC | - | - | - | - | - |
| Utah Tech College Provo | - | - | - | - | - |
| Central Utah Service Center | - | - | - | - | - |
| BYU | - | - | - | - | - |
| U of U | - | - | - | - | - |
| Utah State University | - | - | - | - | - |
| Weber State College | - | - | - | - | - |
| Westminster College | - | - | - | - | - |
| Southern Utah State Col. | - | - | - | - | - |
| College of Eastern Utah | - | - | - | - | - |
| Dixie College | - | - | - | - | - |
| Snow College | - | - | - | - | - |
| Skill Centers | - | - | - | - | - |
| Edith Bowen School | - | - | - | - | - |
| USOE | - | - | 71.568 | - | - |
| Unallocated | | | | | |
| TOTAL INSTITUTIONS | - | - | 71.568 | - | - |
| TOTAL PROGRAM | 34,461.000 | - | 2,380.000 | - | 2,360.000 |

BASIC PROGRAM: LOCAL AND STATE FUNDS

1982-83 School Year



| Institution | OTHER EDUCATIONAL PROGRAMS Col.6 Handicapped Reg. Programs | Col. 7 | Col. 8 Youth in Custody | Col. 9 | Col. 10 Adult H.S. Age 18 & Over |
|---|---|---|---|---|---|
| Deaf & Blind Schools | $ - | $ - | $ - | $ - | $ - |
| State Industrial School | - | - | - | - | - |
| State Training School | - | - | - | - | - |
| Utah State Hospital | - | - | - | - | - |
| Bridgerland Area Voc. Ctr. | - | - | - | - | - |
| Sevier Valley Tech. | - | - | - | - | - |
| Uintah Basin Voc. Ctr. | - | - | - | - | - |
| Davis Voc. Center | - | - | - | - | - |
| Utah Tech College SLC | - | - | - | - | - |
| Utah Tech College Provo | - | - | - | - | - |
| Central Utah Service Center | - | - | - | - | - |
| BYU | - | - | - | - | - |
| U of U | - | - | - | - | - |
| Utah State University | - | - | - | - | - |
| Weber State College | - | - | - | - | - |
| Westminster College | - | - | - | - | - |
| Southern Utah State Col. | - | - | - | - | - |
| College of Eastern Utah | - | - | - | - | - |
| Dixie College | - | - | - | - | - |
| Snow College | - | - | - | - | - |
| Skill Centers | - | - | - | - | - |
| Edith Bowen School | - | - | - | - | - |
| USOE | - | - | 78,940 | - | - |
| Unallocated | | | | | |
| TOTAL INSTITUTIONS | - | - | 78,940 | - | - |
| TOTAL PROGRAM | $ 38,010,483 | $ - | $2,625,140 | $ - | $2,603,080 |

# BASIC PROGRAM WEIGHTED PUPIL UNITS

## 1982-83 SCHOOL YEAR

| | DISTRICT | * VOCATIONAL COL. 11 VOC&TECH EDUCATION | COL. 12 | SUMMER VOCATIONAL PROGRAMS ** COL. 13 HOME ECONOMICS | COL. 14 AGRI-CULTURE | COL. 15 SUMMER VOC. PROGRAMS |
|---|---|---|---|---|---|---|
| 1 | ALPINE | 697.261 | 0.0 | 86.106 | 32.802 | 118.908 |
| 2 | BEAVER | 77.532 | 0.0 | 6.314 | 8.200 | 14.514 |
| 3 | BOX ELDER | 316.326 * | 0.0 | 61.504 | 41.003 | 102.507 |
| 4 | CACHE | 230.037 * | 0.0 | 45.650 | 16.401 | 62.051 |
| 5 | CARBON | 242.045 | 0.0 | 6.150 | 0.888 | 7.038 |
| 6 | DAGGETT | 32.816 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 | DAVIS | 1766.429 * | 0.0 | 199.806 | 50.570 | 250.376 |
| 8 | DUCHESNE | 243.447 * | 0.0 | 8.201 | 25.422 | 33.623 |
| 9 | EMERY | 113.042 | 0.0 | 8.201 | 16.401 | 24.602 |
| 10 | GARFIELD | 97.289 | 0.0 | 14.419 | 8.201 | 22.620 |
| 11 | GRAND | 57.240 | 0.0 | 0.0 | 0.0 | 0.0 |
| 12 | GRANITE | 1708.931 | 0.0 | 146.353 | 12.137 | 158.490 |
| 13 | IRON | 142.509 | 0.0 | 4.510 | 8.200 | 12.710 |
| 14 | JORDAN | 1446.103 | 0.0 | 223.014 | 16.401 | 239.415 |
| 15 | JUAB | 58.064 | 0.0 | 8.201 | 8.201 | 16.402 |
| 16 | KANE | 71.679 | 0.0 | 0.0 | 4.100 | 4.100 |
| 17 | MILLARD | 134.793 | 0.0 | 16.401 | 16.401 | 32.802 |
| 18 | MORGAN | 72.247 | 0.0 | 8.201 | 8.200 | 16.401 |
| 19 | NEBO | 457.203 | 0.0 | 67.737 | 49.203 | 116.940 |
| 20 | NO SANPETE | 65.673 | 0.0 | 8.201 | 8.201 | 16.402 |
| 21 | NO SUMMIT | 48.134 | 0.0 | 2.296 | 8.200 | 10.496 |
| 22 | PARK CITY | 41.446 | 0.0 | 4.674 | 0.0 | 4.674 |
| 23 | PIUTE | 42.436 | 0.0 | 0.0 | 0.0 | 0.0 |
| 24 | RICH | 54.682 | 0.0 | 0.0 | 0.0 | 0.0 |
| 25 | SAN JUAN | 162.147 | 0.0 | 1.640 | 8.201 | 9.841 |
| 26 | SEVIER | 287.160 * | 0.0 | 32.802 | 24.602 | 57.404 |
| 27 | SO SANPETE | 106.537 | 0.0 | 16.401 | 16.401 | 32.802 |
| 28 | SO SUMMIT | 58.516 | 0.0 | 16.401 | 8.200 | 24.601 |
| 29 | TINTIC | 58.316 | 0.0 | 0.0 | 0.0 | 0.0 |
| 30 | TOOELE | 282.102 | 0.0 | 23.918 | 32.802 | 56.720 |
| 31 | UINTAH | 177.567 * | 0.0 | 6.150 | 8.201 | 14.351 |
| 32 | WASATCH | 92.807 | 0.0 | 12.301 | 16.401 | 28.702 |
| 33 | WASHINGTON | 285.478 | 0.0 | 3.772 | 8.200 | 11.972 |
| 34 | WAYNE | 42.995 | 0.0 | 0.0 | 7.052 | 7.052 |
| 35 | WEBER | 630.242 * | 0.0 | 83.372 | 32.802 | 116.174 |
| 36 | SALT LAKE | 701.122 | 0.0 | 118.689 | 0.0 | 118.689 |
| 37 | OGDEN | 369.950 * | 0.0 | 180.412 | 0.0 | 180.412 |
| 38 | PROVO | 346.123 | 0.0 | 44.283 | 8.201 | 52.484 |
| 39 | LOGAN | 151.532 * | 0.0 | 18.451 | 0.0 | 18.451 |
| 40 | MURRAY | 135.989 | 0.0 | 18.274 | 0.0 | 18.274 |
| 41 | UNALLOC | 254.923 | 0.0 | 0.0 | 0.0 | 0.0 |
| 42 | INSTITUTN | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 43 | U.S.O.E. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 44 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | TOTAL | 12361.000 | 0.0 | 1502.805 | 510.195 | 2013.000 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

*Includes Indemnification: Box Elder 6.787, Cache 7.651, Davis 36.714, Duchesne 31.767, Sevier 42.972, Uintah 4.063, Weber 7.846, Ogden 15.642, Logan 1.204.

** Estimated WPU's Generated: 2,209.245 Prorated at .9112

BASIC PROGRAMS LOCAL AND STATE FUNDS

1982-83 SCHOOL YEAR

| | DISTRICT | VOCATIONAL COL. 11 VOCRTECH EDUCATION | COL. 12 | SUMMER VOCATIONAL PROGRAMS COL. 13 HOME ECONOMICS | COL. 14 AGRI-CULTURE | COL. 15 SUMMER VOC. PROGRAMS |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 769,079 | - | 94,975 | 36,181 | 131,156 |
| 2 | BEAVER | 85,567 | - | 6,964 | 9,045 | 16,009 |
| 3 | BOX ELDER | 348,908 | - | 67,839 | 45,226 | 113,065 |
| 4 | CACHE | 253,731 | - | 50,352 | 18,090 | 68,442 |
| 5 | CARBON | 266,976 | - | 6,784 | 980 | 7,764 |
| 6 | DAGGETT | 36,106 | - | - | - | - |
| 7 | DAVIS | 1,948,371 | - | 220,386 | 55,779 | 276,165 |
| 8 | DUCHESNE | 268,555 | - | 9,046 | 28,041 | 37,087 |
| 9 | EMERY | 124,685 | - | 9,046 | 18,090 | 27,136 |
| 10 | GARFIELD | 107,310 | - | 15,904 | 9,046 | 24,950 |
| 11 | GRAND | 63,136 | - | - | - | - |
| 12 | GRANITE | 1,884,948 | - | 161,425 | 13,383 | 174,808 |
| 13 | IRON | 157,287 | - | 4,975 | 9,045 | 14,020 |
| 14 | JORDAN | 1,595,052 | - | 245,984 | 18,090 | 264,074 |
| 15 | JUAB | 64,045 | - | 9,046 | 9,046 | 18,092 |
| 16 | KANE | 79,062 | - | - | 4,522 | 4,522 |
| 17 | MILLARD | 148,655 | - | 18,090 | 18,090 | 36,180 |
| 18 | MORGAN | 79,688 | - | 9,046 | 9,045 | 18,091 |
| 19 | NEBO | 504,205 | - | 74,714 | 54,271 | 128,985 |
| 20 | NO SANPETE | 72,437 | - | 9,046 | 9,046 | 18,092 |
| 21 | NO SUMMIT | 53,092 | - | 2,533 | 9,045 | 11,578 |
| 22 | PARK CITY | 45,715 | - | 5,155 | - | 5,155 |
| 23 | PIUTE | 46,807 | - | - | - | - |
| 24 | RICH | 60,314 | - | - | - | - |
| 25 | SAN JUAN | 178,848 | - | 1,809 | 9,046 | 10,855 |
| 26 | SEVIER | 316,738 | - | 36,181 | 27,136 | 63,317 |
| 27 | SO SANPETE | 117,510 | - | 18,090 | 18,090 | 36,180 |
| 28 | SO SUMMIT | 64,503 | - | 18,090 | 9,045 | 27,135 |
| 29 | TINTIC | 64,323 | - | - | - | - |
| 30 | TOOELE | 311,203 | - | 26,382 | 36,181 | 62,563 |
| 31 | UINTAH | 195,856 | - | 6,784 | 9,046 | 15,830 |
| 32 | WASATCH | 102,410 | - | 13,568 | 18,090 | 31,658 |
| 33 | WASHINGTON | 314,882 | - | 4,161 | 9,045 | 13,206 |
| 34 | WAYNE | 47,379 | - | - | 7,778 | 7,778 |
| 35 | WEBER | 695,157 | - | 91,959 | 36,181 | 128,140 |
| 36 | SALT LAKE | 773,338 | - | 130,914 | - | 130,914 |
| 37 | OGDEN | 408,055 | - | 198,994 | - | 198,994 |
| 38 | PROVO | 381,774 | - | 48,844 | 9,046 | 57,890 |
| 39 | LOGAN | 167,140 | - | 20,352 | - | 20,352 |
| 40 | MURRAY | 149,996 | - | 20,156 | - | 20,156 |
| 41 | UNALLOC | 281,180 | - | - | - | - |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $ 13,634,183 | - | 1,657,594 | 562,745 | 2,220,339 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

BASIC PROGRAM K-12 WEIGHTED PUPIL UNITS

1982-83 SCHOOL YEAR

| | DISTRICT | REGULAR SCHOOL PROGRAM COL. 16 KINDERGARTEN * .55 | | COL. 17 | | COL. 18 GRADES 1-12 | | COL. 19 | | COL. 20 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ALPINE | 1572.476 | = | | | 25591.635 | = | | | 27164.111 |
| 2 | BEAVER | 69.045 | = | | | 1003.976 | = | | | 1073.021 |
| 3 | BOX ELDER | 470.268 | = | | | 7586.156 | = | | | 8056.424 |
| 4 | CACHE | 538.914 | = | | | 8090.598 | = | | | 8629.512 |
| 5 | CARBON | 303.298 | = | | | 4546.589 | = | | | 4849.887 |
| 6 | DAGGETT | 11.109 | = | | | 172.641 | = | | | 183.840 |
| 7 | DAVIS | 2138.930 | = | | | 36179.124 | = | | | 38318.054 |
| 8 | DUCHESNE | 220.345 | = | | | 3617.030 | = | | | 3837.375 |
| 9 | EMERY | 229.242 | = | | | 3034.589 | = | | | 3263.831 |
| 10 | GARFIELD | 51.203 | = | | | 843.586 | = | | | 894.789 |
| 11 | GRAND | 81.698 | = | | | 1532.092 | = | | | 1613.790 |
| 12 | GRANITE | 3425.794 | = | | | 54265.087 | = | | | 57690.881 |
| 13 | IRON | 267.953 | = | | | 3957.382 | = | | | 4225.335 |
| 14 | JORDAN | 2744.317 | = | | | 45550.977 | = | | | 48295.294 |
| 15 | JUAB | 61.520 | = | | | 1134.973 | = | | | 1196.493 |
| 16 | KANE | 63.372 | = | | | 982.414 | = | | | 1045.786 |
| 17 | MILLARD | 169.421 | = | | | 2544.048 | = | | | 2713.469 |
| 18 | MORGAN | 82.813 | = | | | 1371.101 | = | | | 1453.914 |
| 19 | NEBO | 788.625 | = | | | 11824.146 | = | | | 12612.771 |
| 20 | NO SANPETE | 117.593 | = | | | 1666.585 | = | | | 1784.178 |
| 21 | NO SUMMIT | 52.769 | = | | | 630.622 | = | | | 683.391 |
| 22 | PARK CITY | 53.400 | = | | | 950.675 | = | | | 1004.165 |
| 23 | PIUTE | 10.941 | = | | | 325.243 | = | | | 336.184 |
| 24 | RICH | 38.073 | = | | | 517.631 | = | | | 555.704 |
| 25 | SAN JUAN | 160.436 | = | | | 2819.626 | = | | | 2980.062 |
| 26 | SEVIER | 239.011 | = | | | 3625.523 | = | | | 3864.534 |
| 27 | SO SANPETE | 114.909 | = | | | 1878.668 | = | | | 1993.577 |
| 28 | SO SUMMIT | 45.754 | = | | | 748.353 | = | | | 794.107 |
| 29 | TINTIC | 11.009 | = | | | 247.866 | = | | | 258.875 |
| 30 | TOOELE | 317.471 | = | | | 5991.985 | = | | | 6309.456 |
| 31 | UINTAH | 352.320 | = | | | 5564.293 | = | | | 5916.613 |
| 32 | WASATCH | 135.382 | = | | | 2043.547 | = | | | 2178.929 |
| 33 | WASHINGTON | 381.689 | = | | | 6252.118 | = | | | 6633.807 |
| 34 | WAYNE | 28.167 | = | | | 500.759 | = | | | 528.926 |
| 35 | WEBER | 1015.507 | = | | | 18956.531 | = | | | 19972.038 |
| 36 | SALT LAKE | 1401.529 | = | | | 21009.155 | = | | | 22410.684 |
| 37 | OGDEN | 605.427 | = | | | 10003.900 | = | | | 10609.327 |
| 38 | PROVO | 556.457 | = | | | 9298.984 | = | | | 9855.441 |
| 39 | LOGAN | 256.404 | = | | | 3582.335 | = | | | 3838.829 |
| 40 | MURRAY | 287.452 | = | | | 4873.758 | = | | | 5161.210 |
| 41 | SMALLOC | 410.687 | = | | | 313.699 | = | | | 724.386 |
| 42 | INSTITUTN | 0.0 | = | | | 0.0 | = | | | 0.0 |
| 43 | U.S.O.E. | 0.0 | = | | | 0.0 | = | | | 0.0 |
| 44 | | 0.0 | = | | | 0.0 | = | | | 0.0 |
| | TOTAL | 19883.000 | = | | | 315630.000 | = | | | 335513.0001 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

BASIC PROGRAM: LOCAL AND STATE FUNDS

1982-83 SCHOOL YEAR

| | DISTRICT | COL. 16 KINDERGARTEN # .55 | COL. 17 | REGULAR SCHOOL PROGRAM COL. 18 GRADES 1-12 | COL. 19 | COL. 20 TOTAL |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 1,730,481 | - | 28,227,573 | - | 29,962,014 |
| 2 | BEAVER | 76,157 | - | 1,107,386 | - | 1,183,543 |
| 3 | BOX ELDER | 518,706 | - | 8,367,530 | - | 8,886,236 |
| 4 | CACHE | 594,422 | - | 8,923,930 | - | 9,518,352 |
| 5 | CARBON | 334,538 | - | 5,014,888 | - | 5,349,426 |
| 6 | DAGGETT | 12,353 | - | 190,423 | - | 202,776 |
| 7 | DAVIS | 2,359,200 | - | 39,905,574 | - | 42,264,814 |
| 8 | DUCHESNE | 243,041 | - | 3,989,584 | - | 4,232,625 |
| 9 | EMERY | 252,854 | - | 3,347,152 | - | 3,600,006 |
| 10 | GARFIELD | 56,477 | - | 930,475 | - | 986,952 |
| 11 | GRAND | 90,113 | - | 1,689,898 | - | 1,780,011 |
| 12 | GRANITE | 3,778,646 | - | 59,854,389 | - | 63,633,035 |
| 13 | IRON | 295,552 | - | 4,364,992 | - | 4,660,544 |
| 14 | JORDAN | 3,026,982 | - | 50,242,728 | - | 53,269,710 |
| 15 | JUAB | 67,857 | - | 1,251,875 | - | 1,319,732 |
| 16 | KANE | 69,809 | - | 1,083,603 | - | 1,153,502 |
| 17 | MILLARD | 186,871 | - | 2,806,085 | - | 2,992,956 |
| 18 | MORGAN | 91,303 | - | 1,512,324 | - | 1,603,667 |
| 19 | NEBO | 869,853 | - | 13,042,033 | - | 13,911,886 |
| 20 | NO SANPETE | 129,705 | - | 1,838,243 | - | 1,967,948 |
| 21 | NO SUMMIT | 58,204 | - | 695,576 | - | 753,780 |
| 22 | PARK CITY | 59,000 | - | 1,048,595 | - | 1,107,595 |
| 23 | PIUTE | 12,068 | - | 358,743 | - | 370,811 |
| 24 | RICH | 41,905 | - | 570,947 | - | 612,942 |
| 25 | SAN JUAN | 176,961 | - | 3,110,048 | - | 3,287,009 |
| 26 | SEVIER | 263,629 | - | 3,998,952 | - | 4,262,581 |
| 27 | SO SANPETE | 126,745 | - | 2,072,171 | - | 2,198,916 |
| 28 | SO SUMMIT | 50,467 | - | 825,433 | - | 875,900 |
| 29 | TINTIC | 12,103 | - | 273,396 | - | 285,539 |
| 30 | TOOELE | 350,171 | - | 6,609,160 | - | 6,959,331 |
| 31 | UINTAH | 388,609 | - | 6,137,415 | - | 6,526,024 |
| 32 | WASATCH | 149,326 | - | 2,254,032 | - | 2,403,358 |
| 33 | WASHINGTON | 421,003 | - | 6,896,086 | - | 7,317,089 |
| 34 | WAYNE | 31,068 | - | 552,337 | - | 583,405 |
| 35 | WEBER | 1,120,104 | - | 20,909,054 | - | 22,029,158 |
| 36 | SALT LAKE | 1,545,887 | - | 23,173,098 | - | 24,718,985 |
| 37 | OGDEN | 667,786 | - | 11,034,302 | - | 11,702,088 |
| 38 | PROVO | 613,772 | - | 10,256,779 | - | 10,870,551 |
| 39 | LOGAN | 282,913 | - | 3,951,316 | - | 4,234,229 |
| 40 | MURRAY | 317,060 | - | 5,375,755 | - | 5,692,815 |
| 41 | UNALLOC | 452,988 | - | 346,010 | - | 798,998 |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $ 21,930,949 | - | 348,139,890 | - | 370,070,839 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

# BASIC PROGRAM WEIGHTED PUPIL UNITS

## 1982-83 SCHOOL YEAR

| | DISTRICT | * REGULAR SCHOOL PROGRAM COL. 21 PROFESSIONAL STAFF | COL. 22 | COL. 23 ADMINISTRATION | COL. 24 | COL. 25 TOTAL COL. 20-24 |
|---|---|---|---|---|---|---|
| 1 | ALPINE | 2020.400 | 0.0 | 45.000 | 0.0 | 29229.511 |
| 2 | BEAVER | 97.762 | 0.0 | 45.000 | 0.0 | 1215.783 |
| 3 | BOX ELDER | 753.120 | 0.0 | 45.000 | 0.0 | 8854.544 |
| 4 | CACHE | 693.269 | 0.0 | 45.000 | 0.0 | 9367.781 |
| 5 | CARBON | 363.061 | 0.0 | 45.000 | 0.0 | 5257.948 |
| 6 | DAGGETT | 16.088 | 0.0 | 45.000 | 0.0 | 244.928 |
| 7 | DAVIS | 3223.896 | 0.0 | 45.000 | 0.0 | 41586.950 |
| 8 | DUCHESNE | 292.481 | 0.0 | 45.000 | 0.0 | 4174.816 |
| 9 | EMERY | 256.102 | 0.0 | 45.000 | 0.0 | 3564.933 |
| 10 | GARFIELD | 103.952 | 0.0 | 45.000 | 0.0 | 1043.741 |
| 11 | GRAND | 116.281 | 0.0 | 45.000 | 0.0 | 1775.031 |
| 12 | GRANITE | 5006.692 | 0.0 | 45.000 | 0.0 | 62742.553 |
| 13 | IRON | 359.382 | 0.0 | 45.000 | 0.0 | 4629.717 |
| 14 | JORDAN | 3554.289 | 0.0 | 45.000 | 0.0 | 51894.543 |
| 15 | JUAB | 99.029 | 0.0 | 45.000 | 0.0 | 1340.522 |
| 16 | KANE | 98.800 | 0.0 | 45.000 | 0.0 | 1189.586 |
| 17 | MILLARD | 196.753 | 0.0 | 45.000 | 0.0 | 2955.222 |
| 18 | MORGAN | 120.710 | 0.0 | 45.000 | 0.0 | 1619.624 |
| 19 | NEBO | 963.321 | 0.0 | 45.000 | 0.0 | 13621.092 |
| 20 | NO SANPETE | 139.788 | 0.0 | 45.000 | 0.0 | 1968.966 |
| 21 | NO SUMMIT | 65.061 | 0.0 | 45.000 | 0.0 | 793.452 |
| 22 | PARK CITY | 90.535 | 0.0 | 45.000 | 0.0 | 1139.700 |
| 23 | PIUTE | 45.658 | 0.0 | 45.000 | 0.0 | 426.842 |
| 24 | RICH | 44.561 | 0.0 | 45.000 | 0.0 | 645.265 |
| 25 | SAN JUAN | 237.738 | 0.0 | 45.000 | 0.0 | 3262.800 |
| 26 | SEVIER | 340.400 | 0.0 | 45.000 | 0.0 | 4250.024 |
| 27 | SO SANPETE | 183.646 | 0.0 | 45.000 | 0.0 | 2222.223 |
| 28 | SO SUMMIT | 85.612 | 0.0 | 45.000 | 0.0 | 924.719 |
| 29 | TINTIC | 30.907 | 0.0 | 45.000 | 0.0 | 334.872 |
| 30 | TOOELE | 544.643 | 0.0 | 45.000 | 0.0 | 6919.119 |
| 31 | UINTAH | 402.851 | 0.0 | 45.000 | 0.0 | 6364.464 |
| 32 | WASATCH | 171.354 | 0.0 | 45.000 | 0.0 | 2395.283 |
| 33 | WASHINGTON | 570.702 | 0.0 | 45.000 | 0.0 | 7249.549 |
| 34 | WAYNE | 60.863 | 0.0 | 45.000 | 0.0 | 634.789 |
| 35 | WEBER | 1735.400 | 0.0 | 45.000 | 0.0 | 21752.438 |
| 36 | SALT LAKE | 2138.720 | 0.0 | 45.000 | 0.0 | 24594.404 |
| 37 | OGDEN | 967.335 | 0.0 | 45.000 | 0.0 | 11621.662 |
| 38 | PROVO | 804.002 | 0.0 | 45.000 | 0.0 | 10704.533 |
| 39 | LOGAN | 385.514 | 0.0 | 45.000 | 0.0 | 4229.343 |
| 40 | MURRAY | 447.132 | 0.0 | 45.000 | 0.0 | 5653.342 |
| 41 | UNALLOC | 0.0 | 0.0 | 0.0 | 0.0 | 724.386 |
| 42 | INSTITUTN | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 43 | U.S.O.E. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 44 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | TOTAL | 27808.000 | 0.0 | 1800.000 | 0.0 | 365121.0001 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

* Est. WPU's generated: 29,211
Prorated at .9520

BASIC PROGRAM: LOCAL AND STATE FUNDS

1982-83 SCHOOL YEAR

| | DISTRICT | REGULAR SCHOOL PROGRAM COL. 21 PROFESSIONAL STAFF | COL. 22 | COL. 23 ADMINISTRATION | COL. 24 | COL. 25 TOTAL COL. 20-24 |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 2,228,501 | - | 49,635 | - | 32,240,151 |
| 2 | BEAVER | 107,832 | - | 49,635 | - | 1,341,009 |
| 3 | BOX ELDER | 830,691 | - | 49,635 | - | 9,766,562 |
| 4 | CACHE | 764,676 | - | 49,635 | - | 10,332,662 |
| 5 | CARBON | 400,456 | - | 49,635 | - | 5,799,517 |
| 6 | DAGGETT | 17,745 | - | 49,635 | - | 270,156 |
| 7 | DAVIS | 3,555,957 | - | 49,635 | - | 45,870,406 |
| 8 | DUCHESNE | 322,562 | - | 49,635 | - | 4,604,822 |
| 9 | EMERY | 282,481 | - | 49,635 | - | 3,932,121 |
| 10 | GARFIELD | 114,659 | - | 49,635 | - | 1,151,246 |
| 11 | GRAND | 128,214 | - | 49,635 | - | 1,957,859 |
| 12 | GRANITE | 5,522,357 | - | 49,635 | - | 69,205,034 |
| 13 | IRON | 396,308 | - | 49,635 | - | 5,106,578 |
| 14 | JORDAN | 3,920,337 | - | 49,635 | - | 57,239,681 |
| 15 | JUAB | 109,229 | - | 49,635 | - | 1,478,546 |
| 16 | KANE | 108,976 | - | 49,635 | - | 1,312,113 |
| 17 | MILLARD | 217,019 | - | 49,635 | - | 3,259,610 |
| 18 | MORGAN | 133,143 | - | 49,635 | - | 1,786,445 |
| 19 | NEBO | 1,062,543 | - | 49,635 | - | 15,024,065 |
| 20 | NO SANPETE | 154,186 | - | 49,635 | - | 2,171,770 |
| 21 | NO SUMMIT | 71,762 | - | 49,635 | - | 875,178 |
| 22 | PARK CITY | 99,860 | - | 49,635 | - | 1,257,089 |
| 23 | PIUTE | 50,361 | - | 49,635 | - | 470,807 |
| 24 | RICH | 49,151 | - | 49,635 | - | 711,727 |
| 25 | SAN JUAN | 262,225 | - | 49,635 | - | 3,598,868 |
| 26 | SEVIER | 375,561 | - | 49,635 | - | 4,687,777 |
| 27 | SO SANPETE | 202,562 | - | 49,635 | - | 2,451,112 |
| 28 | SO SUMMIT | 94,430 | - | 49,635 | - | 1,019,965 |
| 29 | TINTIC | 34,190 | - | 49,635 | - | 369,564 |
| 30 | TOOELE | 622,823 | - | 49,635 | - | 7,631,788 |
| 31 | UINTAH | 444,385 | - | 49,635 | - | 7,020,004 |
| 32 | WASATCH | 189,004 | - | 49,635 | - | 2,641,997 |
| 33 | WASHINGTON | 629,528 | - | 49,635 | - | 7,996,253 |
| 34 | WAYNE | 67,132 | - | 49,635 | - | 700,172 |
| 35 | WEBER | 1,914,186 | - | 49,635 | - | 23,992,939 |
| 36 | SALT LAKE | 2,359,008 | - | 49,635 | - | 27,127,628 |
| 37 | OGDEN | 1,066,971 | - | 49,635 | - | 12,818,693 |
| 38 | PROVO | 886,914 | - | 49,635 | - | 11,807,100 |
| 39 | LOGAN | 381,102 | - | 49,635 | - | 4,664,965 |
| 40 | MURRAY | 493,187 | - | 49,635 | - | 6,235,636 |
| 41 | UNALLOC | - | - | - | - | 798,998 |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $ 30,672,224 | - | 1,985,400 | - | 402,728,463 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

# BASIC PROGRAM WEIGHTED PUPIL UNITS

## 1982-83 SCHOOL YEAR

| | DISTRICT | SPECIAL PURPOSE OPTIONAL PROGRAMS | | | | |
|---|---|---|---|---|---|---|
| | | COL. 26 INSTRUCTION MEDIA | COL. 27 EXTENDED YR. DAY SUM | COL. 28 COMPENSATRY EDUCATION | COL. 29 ELEMENTARY GUIDANCE | COL. 30 COMMUNITY EDUCATION |
| 1 | ALPINE | 36.087 | 52,467 | 48,904 | 48,394 | 46,398 |
| 2 | BEAVER | 4,785 | 2,457 | 1,896 | 2,267 | 2,173 |
| 3 | BOX ELDER | 16,793 | 15,830 | 16,505 | 14,601 | 13,999 |
| 4 | CACHE | 12,901 | 16,668 | 12,795 | 15,374 | 14,740 |
| 5 | CARBON | 9,853 | 9,754 | 9,299 | 8,997 | 8,626 |
| 6 | DAGGETT | 3,181 | 0,600 | 0,214 | 0,553 | 0,530 |
| 7 | DAVIS | 52,806 | 74,011 | 48,707 | 68,266 | 65,450 |
| 8 | DUCHESNE | 9,366 | 8,034 | 7,156 | 7,411 | 7,105 |
| 9 | EMERY | 8,462 | 6,761 | 3,990 | 6,236 | 5,979 |
| 10 | GARFIELD | 6,270 | 2,630 | 2,506 | 2,426 | 2,326 |
| 11 | GRAND | 4,479 | 3,117 | 3,182 | 2,875 | 2,756 |
| 12 | GRANITE | 75,715 | 111,429 | 108,773 | 102,780 | 98,540 |
| 13 | IRON | 8,508 | 8,467 | 10,635 | 7,810 | 7,488 |
| 14 | JORDAN | 57,419 | 93,282 | 77,413 | 86,041 | 82,491 |
| 15 | JUAB | 3,702 | 2,576 | 4,056 | 2,376 | 2,278 |
| 16 | KANE | 4,215 | 2,424 | 2,292 | 2,236 | 2,144 |
| 17 | MILLARD | 5,548 | 5,540 | 9,266 | 5,110 | 4,899 |
| 18 | MORGAN | 3,857 | 2,808 | 1,006 | 2,590 | 2,483 |
| 19 | NEBO | 22,724 | 24,361 | 30,190 | 22,470 | 21,543 |
| 20 | NO SANPETE | 6,080 | 3,743 | 4,650 | 3,452 | 3,310 |
| 21 | NO SUMMIT | 2,965 | 1,702 | 0,247 | 1,570 | 1,506 |
| 22 | PARK CITY | 3,674 | 2,212 | 0,462 | 2,040 | 1,956 |
| 23 | PIUTE | 2,819 | 1,001 | 1,484 | 0,923 | 0,885 |
| 24 | RICH | 3,452 | 1,458 | 0,693 | 1,345 | 1,289 |
| 25 | SAN JUAN | 7,972 | 6,384 | 25,244 | 5,888 | 5,645 |
| 26 | SEVIER | 8,830 | 8,147 | 13,751 | 7,515 | 7,205 |
| 27 | SO SANPETE | 5,765 | 4,134 | 5,375 | 3,813 | 3,655 |
| 28 | SO SUMMIT | 3,571 | 1,918 | 0,956 | 1,769 | 1,696 |
| 29 | TINTIC | 2,746 | 0,851 | 1,517 | 0,785 | 0,752 |
| 30 | TOOELE | 12,038 | 12,829 | 12,944 | 11,833 | 11,345 |
| 31 | UINTAH | 9,241 | 11,598 | 8,755 | 10,698 | 10,256 |
| 32 | WASATCH | 5,231 | 4,209 | 3,661 | 3,882 | 3,722 |
| 33 | WASHINGTON | 10,936 | 13,242 | 13,224 | 12,214 | 11,710 |
| 34 | WAYNE | 3,900 | 1,412 | 1,220 | 1,303 | 1,249 |
| 35 | WEBER | 30,434 | 38,746 | 27,140 | 35,738 | 34,264 |
| 36 | SALT LAKE | 33,600 | 43,286 | 131,214 | 39,926 | 38,279 |
| 37 | OGDEN | 18,707 | 20,492 | 67,058 | 18,901 | 18,121 |
| 38 | PROVO | 18,680 | 19,036 | 31,674 | 17,558 | 16,834 |
| 39 | LOGAN | 8,101 | 7,415 | 10,272 | 6,839 | 6,557 |
| 40 | MURRAY | 9,475 | 9,969 | 11,674 | 9,195 | 8,816 |
| 41 | UP.ALLOC | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 42 | INSTITUTN | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 43 | U.S.O.E. | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 44 | | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| | TOTAL | 551,000 | 657,000 | 772,000 | 606,000 | 581,000 |

11/23/82 HOUSE BILL 159 WPU: $ 1103,00

BASIC PROGRAMS - LOCAL AND STATE FUNDS

1982-83 SCHOOL YEAR

| | DISTRICT | SPECIAL PURPOSE OPTIONAL PROGRAMS | | | | |
|---|---|---|---|---|---|---|
| | | COL. 26 INSTRUCTION MEDIA | COL. 27 EXTENDED YR. DAY SUM | COL. 28 COMPENSATRY EDUCATION | COL. 29 ELEMENTARY GUIDANCE | COL. 30 COMMUNITY EDUCATION |
| 1 | ALPINE | $ 39,803 | 57,871 | 53,941 | 53,379 | 51,177 |
| 2 | BEAVER | 5,233 | 2,710 | 2,091 | 2,501 | 2,397 |
| 3 | BOX ELDER | 18,522 | 17,460 | 18,205 | 16,105 | 15,441 |
| 4 | CACHE | 14,229 | 18,384 | 14,113 | 16,958 | 16,258 |
| 5 | CARBON | 10,867 | 10,758 | 10,257 | 9,924 | 9,515 |
| 6 | DAGGETT | 3,508 | 661 | 236 | 610 | 585 |
| 7 | DAVIS | 58,285 | 81,634 | 53,724 | 75,297 | 72,191 |
| 8 | DUCHESNE | 10,330 | 8,861 | 7,893 | 8,174 | 7,837 |
| 9 | EMERY | 6,322 | 7,457 | 4,401 | 6,878 | 6,595 |
| 10 | GARFIELD | 6,915 | 2,900 | 2,764 | 2,676 | 2,566 |
| 11 | GRAND | 4,940 | 3,438 | 3,510 | 3,171 | 3,040 |
| 12 | GRANITE | 83,535 | 122,925 | 119,977 | 113,365 | 108,685 |
| 13 | IRON | 9,384 | 9,339 | 11,730 | 8,614 | 8,259 |
| 14 | JORDAN | 63,333 | 102,890 | 85,387 | 94,903 | 90,988 |
| 15 | JUAB | 4,182 | 2,841 | 4,474 | 2,621 | 2,513 |
| 16 | KANE | 4,689 | 2,673 | 2,528 | 2,466 | 2,365 |
| 17 | MILLARD | 6,119 | 6,110 | 10,220 | 5,636 | 5,404 |
| 18 | MORGAN | 4,254 | 3,097 | 1,110 | 2,857 | 2,739 |
| 19 | NEBO | 25,064 | 26,870 | 33,300 | 24,784 | 23,762 |
| 20 | NO SANPETE | 6,706 | 4,128 | 5,129 | 3,808 | 3,651 |
| 21 | NO SUMMIT | 3,270 | 1,877 | 272 | 1,732 | 1,661 |
| 22 | PARK CITY | 4,052 | 2,439 | 510 | 2,250 | 2,158 |
| 23 | PIUTE | 3,109 | 1,104 | 1,637 | 1,018 | 976 |
| 24 | RICH | 3,794 | 1,608 | 764 | 1,484 | 1,422 |
| 25 | SAN JUAN | 8,703 | 7,041 | 27,844 | 6,495 | 6,226 |
| 26 | SEVIER | 9,739 | 8,986 | 15,167 | 8,289 | 7,947 |
| 27 | SO SANPETE | 6,358 | 4,559 | 5,929 | 4,206 | 4,032 |
| 28 | SO SUMMIT | 3,938 | 2,115 | 1,055 | 1,951 | 1,871 |
| 29 | TINTIC | 3,028 | 938 | 1,673 | 866 | 830 |
| 30 | TOOELE | 13,277 | 14,150 | 14,277 | 13,052 | 12,514 |
| 31 | UINTAH | 10,192 | 12,792 | 9,657 | 11,800 | 11,312 |
| 32 | WASATCH | 5,749 | 4,642 | 4,038 | 4,282 | 4,105 |
| 33 | WASHINGTON | 12,062 | 14,605 | 14,586 | 13,472 | 12,916 |
| 34 | WAYNE | 4,308 | 1,557 | 1,346 | 1,437 | 1,378 |
| 35 | WEBER | 33,568 | 42,736 | 29,935 | 39,419 | 37,793 |
| 36 | SALT LAKE | 37,067 | 47,744 | 144,729 | 44,038 | 42,222 |
| 37 | OGDEN | 20,633 | 22,602 | 73,965 | 20,848 | 19,988 |
| 38 | PROVO | 16,192 | 20,996 | 34,936 | 19,367 | 18,568 |
| 39 | LOGAN | 9,034 | 8,178 | 11,330 | 7,543 | 7,232 |
| 40 | MURRAY | 10,450 | 10,995 | 12,876 | 10,142 | 9,724 |
| 41 | UNALLOC | - | - | - | - | - |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $ 607,753 | 724,671 | 851,516 | 668,418 | 640,843 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

# BASIC PROGRAM WEIGHTED PUPIL UNITS

## 1982-83 SCHOOL YEAR

| | | SPECIAL PURPOSE OPTIONAL PROGRAMS | | | | |
|---|---|---|---|---|---|---|
| | | COL. 31 | COL. 32 | COL. 33 | COL. 34 | COL. 35 |
| | DISTRICT | CAREER ED. | EDUCATIONAL FIELD TRIPS | ELEMENTARY MUSIC | TEXTBOOKS | GIFTED AND TALENTED |
| 1 | ALPINE | 17,968 | 32,503 | 32,526 | 161,677 | 30,985 |
| 2 | BEAVER | 0,802 | 1,522 | 1,290 | 6,301 | 1,451 |
| 3 | BOX ELDER | 5,421 | 9,806 | 9,030 | 47,799 | 9,349 |
| 4 | CACHE | 5,708 | 10,325 | 10,223 | 51,350 | 9,843 |
| 5 | CARBON | 3,340 | 6,042 | 5,766 | 28,934 | 5,760 |
| 6 | DAGGETT | 0,205 | 0,372 | 0,222 | 1,082 | 0,354 |
| 7 | DAVIS | 25,306 | 45,849 | 43,341 | 228,940 | 43,708 |
| 8 | DUCHESNE | 2,762 | 4,977 | 4,466 | 22,933 | 4,745 |
| 9 | EMERY | 2,315 | 4,188 | 4,167 | 19,405 | 3,993 |
| 10 | GARFIELD | 0,901 | 1,629 | 1,074 | 5,263 | 1,553 |
| 11 | GRAND | 1,068 | 1,931 | 1,820 | 9,468 | 1,841 |
| 12 | GRANITE | 38,141 | 69,029 | 66,227 | 345,949 | 65,806 |
| 13 | IRON | 2,900 | 5,245 | 4,900 | 24,989 | 5,001 |
| 14 | JORDAN | 31,946 | 57,786 | 57,107 | 288,901 | 55,089 |
| 15 | JUAB | 0,882 | 1,596 | 1,415 | 7,053 | 1,521 |
| 16 | KANE | 0,830 | 1,502 | 1,235 | 6,144 | 1,432 |
| 17 | MILLARD | 1,807 | 3,432 | 3,189 | 15,972 | 3,271 |
| 18 | MORGAN | 0,962 | 1,740 | 1,542 | 8,499 | 1,659 |
| 19 | NEBO | 8,343 | 15,092 | 14,916 | 75,280 | 14,387 |
| 20 | NO SANPETE | 1,282 | 2,319 | 2,216 | 10,490 | 2,210 |
| 21 | NO SUMMIT | 0,583 | 1,055 | 0,825 | 4,085 | 1,006 |
| 22 | PARK CITY | 0,758 | 1,370 | 1,053 | 5,850 | 1,306 |
| 23 | PIUTE | 0,343 | 0,620 | 0,283 | 1,925 | 0,591 |
| 24 | RICH | 0,499 | 0,903 | 0,696 | 3,298 | 0,861 |
| 25 | SAN JUAN | 2,186 | 3,955 | 3,241 | 17,649 | 3,770 |
| 26 | SEVIER | 2,700 | 5,047 | 4,429 | 23,018 | 4,812 |
| 27 | SO SANPETE | 1,416 | 2,561 | 2,303 | 11,794 | 2,441 |
| 28 | SO SUMMIT | 0,657 | 1,188 | 0,915 | 4,686 | 1,133 |
| 29 | TINTIC | 0,201 | 0,527 | 0,292 | 1,494 | 0,503 |
| 30 | TOOELE | 4,303 | 7,947 | 7,062 | 37,652 | 7,576 |
| 31 | UINTAH | 3,972 | 7,185 | 7,295 | 35,567 | 6,849 |
| 32 | WASATCH | 1,441 | 2,607 | 2,517 | 12,900 | 2,485 |
| 33 | WASHINGTON | 4,535 | 8,203 | 7,755 | 39,040 | 7,820 |
| 34 | WAYNE | 0,484 | 0,875 | 0,624 | 3,079 | 0,834 |
| 35 | WEBER | 13,269 | 24,002 | 21,857 | 118,284 | 22,882 |
| 36 | SALT LAKE | 14,824 | 26,815 | 25,815 | 135,515 | 25,563 |
| 37 | OGDEN | 7,018 | 12,694 | 12,045 | 64,049 | 12,102 |
| 38 | PROVO | 6,519 | 11,792 | 11,291 | 60,064 | 11,242 |
| 39 | LOGAN | 2,539 | 4,593 | 4,593 | 22,861 | 4,379 |
| 40 | MURRAY | 3,414 | 6,176 | 5,437 | 30,761 | 5,887 |
| 41 | UNALLOC | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 42 | INSTITUTN | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 43 | U.S.O.E. | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 44 | | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| | TOTAL | 225,000 | 407,000 | 387,000 | 2000,000 | 388,000 |

11/23/82 HOUSE BILL 159 WPU: $ 1103,00

BASIC PROGRAM: LOCAL AND STATE FUNDS

1982-83 SCHOOL YEAR

| | DISTRICT | SPECIAL PURPOSE OPTIONAL PROGRAMS | | | | |
|---|---|---|---|---|---|---|
| | | COL. 31 CAREER ED. | COL. 32 EDUCATIONAL FIELD TRIPS | COL. 33 ELEMENTARY MUSIC | COL. 34 TEXTBOOKS | COL. 35 GIFTED AND TALENTED |
| 1 | ALPINE | $ 19,819 | 35,851 | 35,876 | 178,330 | 34,176 |
| 2 | BEAVER | 929 | 1,679 | 1,423 | 6,950 | 1,601 |
| 3 | BOX ELDER | 5,979 | 10,816 | 9,960 | 52,722 | 10,312 |
| 4 | CACHE | 6,296 | 11,389 | 11,276 | 56,639 | 10,857 |
| 5 | CARBON | 3,684 | 6,664 | 6,360 | 31,914 | 6,353 |
| 6 | DAGGETT | 226 | 410 | 245 | 1,194 | 391 |
| 7 | DAVIS | 27,957 | 50,572 | 47,805 | 252,521 | 48,210 |
| 8 | DUCHESNE | 3,036 | 5,490 | 4,926 | 25,295 | 5,234 |
| 9 | EMERY | 2,553 | 4,619 | 4,596 | 21,404 | 4,404 |
| 10 | GARFIELD | 904 | 1,797 | 1,185 | 5,805 | 1,713 |
| 11 | GRAND | 1,178 | 2,130 | 2,008 | 10,443 | 2,031 |
| 12 | GRANITE | 42,090 | 76,136 | 73,048 | 381,579 | 72,579 |
| 13 | IRON | 3,199 | 5,785 | 5,405 | 27,563 | 5,516 |
| 14 | JORDAN | 35,236 | 63,738 | 62,989 | 318,658 | 60,763 |
| 15 | JUAB | 993 | 1,760 | 1,561 | 7,780 | 1,678 |
| 16 | KANE | 916 | 1,657 | 1,362 | 6,777 | 1,580 |
| 17 | MILLARD | 2,002 | 3,786 | 3,518 | 17,617 | 3,608 |
| 18 | MORGAN | 1,061 | 1,919 | 1,701 | 9,374 | 1,830 |
| 19 | NEBO | 9,202 | 16,647 | 16,452 | 83,034 | 15,869 |
| 20 | NO SANPETE | 1,414 | 2,558 | 2,444 | 11,571 | 2,438 |
| 21 | NO SUMMIT | 603 | 1,164 | 910 | 4,506 | 1,110 |
| 22 | PARK CITY | 836 | 1,511 | 1,162 | 6,453 | 1,441 |
| 23 | PIUTE | 378 | 684 | 312 | 2,123 | 652 |
| 24 | RICH | 550 | 996 | 768 | 3,638 | 950 |
| 25 | SAN JUAN | 2,411 | 4,362 | 3,575 | 19,467 | 4,158 |
| 26 | SEVIER | 3,077 | 5,567 | 4,885 | 25,389 | 5,308 |
| 27 | SO SANPETE | 1,562 | 2,825 | 2,540 | 13,009 | 2,692 |
| 28 | SO SUMMIT | 725 | 1,310 | 1,009 | 5,169 | 1,250 |
| 29 | TINTIC | 321 | 581 | 322 | 1,648 | 555 |
| 30 | TOOELE | 4,846 | 8,766 | 7,789 | 41,530 | 8,356 |
| 31 | UINTAH | 4,381 | 7,925 | 8,046 | 39,230 | 7,555 |
| 32 | WASATCH | 1,589 | 2,876 | 2,776 | 14,229 | 2,741 |
| 33 | WASHINGTON | 5,002 | 9,048 | 8,554 | 43,061 | 8,626 |
| 34 | WAYNE | 534 | 965 | 688 | 3,396 | 920 |
| 35 | WEBER | 14,636 | 26,474 | 24,108 | 130,467 | 25,239 |
| 36 | SALT LAKE | 16,351 | 29,577 | 28,474 | 149,473 | 28,196 |
| 37 | OGDEN | 7,741 | 14,002 | 13,286 | 70,646 | 13,349 |
| 38 | PROVO | 7,191 | 13,007 | 12,454 | 66,251 | 12,400 |
| 39 | LOGAN | 2,801 | 5,066 | 5,066 | 25,216 | 4,830 |
| 40 | MURRAY | 3,766 | 6,812 | 5,997 | 33,929 | 6,493 |
| 41 | UNALLOC | - | - | - | - | - |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $ 248,175 | 448,921 | 426,861 | 2,206,000 | 427,964 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

# BASIC PROGRAM WEIGHTED PUPIL UNITS

## 1982-83 SCHOOL YEAR

| | DISTRICT | SPECIAL PURPOSE OPTIONAL PROGRAMS COL. 36 RESPONSIBLE PARENTHOOD | COL.37 BILINGUAL EDUCATION | COL.38 CLASS SIZE REDUCTION | COL.39 SPECIAL NEEDS | TOTAL OPTIONAL PROGRAMS |
|---|---|---|---|---|---|---|
| 1 | ALPINE | 16,132 | 10,372 | 293,176 | 176,067 | 1003,656 |
| 2 | BEAVER | 0,756 | 0,510 | 11,298 | 14,118 | 51,626 |
| 3 | BOX ELDER | 4,867 | 4,183 | 80,341 | 55,788 | 304,312 |
| 4 | CACHE | 5,125 | 0,0 | 91,936 | 56,724 | 313,712 |
| 5 | CARBON | 2,909 | 8,365 | 52,604 | 36,912 | 197,251 |
| 6 | DAGGETT | 0,184 | 0,0 | 1,783 | 8,625 | 17,905 |
| 7 | DAVIS | 22,755 | 37,474 | 383,682 | 258,067 | 1398,402 |
| 8 | DUCHESNE | 2,470 | 3,843 | 40,015 | 31,674 | 156,947 |
| 9 | EMERY | 2,079 | 0,340 | 38,676 | 26,327 | 132,908 |
| 10 | GARFIELD | 0,809 | 0,340 | 8,855 | 12,817 | 49,399 |
| 11 | GRAND | 0,958 | 0,034 | 15,205 | 17,942 | 66,676 |
| 12 | GRANITE | 34,260 | 64,644 | 587,624 | 391,845 | 2160,782 |
| 13 | IRON | 2,603 | 1,190 | 42,792 | 32,761 | 165,289 |
| 14 | JORDAN | 28,680 | 30,639 | 496,521 | 285,843 | 1729,158 |
| 15 | JUAB | 0,702 | 0,0 | 12,800 | 15,542 | 56,679 |
| 16 | KANE | 0,745 | 0,0 | 10,903 | 13,266 | 49,368 |
| 17 | MILLARD | 1,703 | 0,612 | 28,371 | 24,488 | 113,298 |
| 18 | MORGAN | 0,863 | 0,374 | 13,697 | 15,124 | 57,204 |
| 19 | NEBO | 7,490 | 4,897 | 133,384 | 89,772 | 484,849 |
| 20 | NO SANPETE | 1,151 | 0,408 | 19,356 | 18,118 | 78,785 |
| 21 | NO SUMMIT | 0,523 | 0,0 | 7,656 | 11,501 | 35,224 |
| 22 | PARK CITY | 0,680 | 0,136 | 8,661 | 12,741 | 42,919 |
| 23 | PIUTE | 0,308 | 0,034 | 2,340 | 9,839 | 23,395 |
| 24 | RICH | 0,408 | 0,0 | 6,497 | 10,759 | 32,168 |
| 25 | SAN JUAN | 1,963 | 49,852 | 28,050 | 27,283 | 189,082 |
| 26 | SEVIER | 2,505 | 4,149 | 39,937 | 30,623 | 162,758 |
| 27 | SO SANPETE | 1,271 | 0,544 | 20,525 | 20,165 | 85,762 |
| 28 | SO SUMMIT | 0,500 | 0,0 | 7,760 | 12,088 | 38,927 |
| 29 | TINTIC | 0,262 | 0,034 | 2,366 | 9,144 | 21,564 |
| 30 | TOOELE | 3,984 | 8,671 | 60,982 | 46,854 | 246,070 |
| 31 | UINTAH | 3,566 | 5,135 | 65,318 | 45,318 | 230,753 |
| 32 | WASATCH | 1,204 | 0,0 | 23,215 | 21,593 | 88,757 |
| 33 | WASHINGTON | 4,071 | 1,224 | 68,874 | 43,017 | 245,865 |
| 34 | WAYNE | 0,434 | 0,0 | 5,446 | 10,581 | 31,447 |
| 35 | WEBER | 11,913 | 5,577 | 187,061 | 134,699 | 706,066 |
| 36 | SALT LAKE | 13,309 | 46,553 | 232,801 | 163,838 | 971,344 |
| 37 | OGDEN | 6,300 | 27,204 | 105,217 | 83,826 | 473,734 |
| 38 | PROVO | 5,853 | 15,337 | 101,118 | 76,607 | 399,605 |
| 39 | LOGAN | 2,280 | 4,863 | 42,797 | 28,624 | 156,803 |
| 40 | MURRAY | 3,045 | 1,462 | 48,361 | 37,861 | 191,553 |
| 41 | UNALLOC | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 42 | INSTITUTN | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 43 | U.S.O.E. | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 44 | | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| | TOTAL | 202,000 | 339,000 | 3428,000 | 2419,000 | 12962,000 |

11/23/82 HOUSE BILL 159 WPU: $ 1103,00

# BASIC PROGRAM: LOCAL AND STATE FUNDS

## 1982-83 SCHOOL YEAR

| | DISTRICT | SPECIAL PURPOSE OPTIONAL PROGRAMS | | | | |
|---|---|---|---|---|---|---|
| | | COL. 36 RESPONSIBLE PARENTHOOD | COL.37 BILINGUAL EDUCATION | COL.38 CLASS SIZE REDUCTION | COL.39 SPECIAL NEEDS | TOTAL OPTIONAL PROGRAMS |
| 1 | ALPINE | $ 17,704 | 11,440 | 323,373 | 194,202 | 1,107,032 |
| 2 | BEAVER | 834 | 563 | 12,462 | 15,572 | 56,944 |
| 3 | BOX ELDER | 5,368 | 4,614 | 88,616 | 61,534 | 335,656 |
| 4 | CACHE | 5,653 | - | 101,405 | 62,567 | 346,024 |
| 5 | CARBON | 3,308 | 9,227 | 58,022 | 40,714 | 217,568 |
| 6 | DAGGETT | 203 | - | 1,967 | 9,513 | 19,749 |
| 7 | DAVIS | 25,009 | 41,334 | 423,201 | 284,648 | 1,542,437 |
| 8 | DUCHESNE | 2,734 | 4,239 | 44,137 | 34,936 | 173,113 |
| 9 | EMERY | 2,203 | 375 | 42,660 | 29,039 | 146,598 |
| 10 | GARFIELD | 802 | 375 | 9,767 | 14,137 | 54,487 |
| 11 | GRAND | 1,057 | 38 | 16,771 | 19,790 | 73,544 |
| 12 | GRANITE | 37,787 | 71,299 | 648,147 | 432,204 | 2,383,339 |
| 13 | IRON | 2,871 | 1,313 | 47,200 | 36,135 | 182,314 |
| 14 | JORDAN | 31,634 | 33,795 | 547,663 | 315,285 | 1,907,261 |
| 15 | JUAB | 874 | - | 14,118 | 17,143 | 62,517 |
| 16 | KANE | 822 | - | 12,026 | 14,632 | 54,453 |
| 17 | MILLARD | 1,878 | 675 | 31,293 | 27,010 | 124,968 |
| 18 | MORGAN | 962 | 413 | 15,108 | 16,582 | 63,096 |
| 19 | NEBO | 8,262 | 5,401 | 147,123 | 99,019 | 534,788 |
| 20 | NO SANPETE | 1,270 | 450 | 21,350 | 19,984 | 86,900 |
| 21 | NO SUMMIT | 597 | - | 8,445 | 12,686 | 38,852 |
| 22 | PARK CITY | 760 | 150 | 9,553 | 14,075 | 47,340 |
| 23 | PIUTE | 340 | 38 | 2,581 | 10,852 | 25,805 |
| 24 | RICH | 404 | - | 7,166 | 11,867 | 35,481 |
| 25 | SAN JUAN | 2,165 | 54,987 | 30,939 | 30,093 | 208,557 |
| 26 | SEVIER | 2,763 | 4,576 | 44,051 | 33,777 | 179,522 |
| 27 | SO SANPETE | 1,402 | 600 | 22,639 | 22,242 | 94,596 |
| 28 | SO SUMMIT | 651 | - | 8,559 | 13,333 | 42,937 |
| 29 | TINTIC | 289 | 38 | 2,610 | 10,086 | 23,785 |
| 30 | TOOELE | 4,350 | 9,564 | 67,263 | 51,680 | 271,415 |
| 31 | UINTAH | 3,933 | 5,664 | 72,046 | 49,986 | 254,521 |
| 32 | WASATCH | 1,427 | - | 25,606 | 23,817 | 97,899 |
| 33 | WASHINGTON | 8,400 | 1,350 | 75,968 | 47,448 | 271,189 |
| 34 | WAYNE | 479 | - | 6,007 | 11,671 | 34,686 |
| 35 | WEBER | 13,180 | 6,151 | 206,328 | 148,794 | 778,791 |
| 36 | SALT LAKE | 14,680 | 51,348 | 256,780 | 180,713 | 1,071,392 |
| 37 | OGDEN | 6,949 | 30,006 | 116,054 | 92,460 | 522,529 |
| 38 | PROVO | 6,456 | 16,917 | 111,533 | 84,498 | 440,764 |
| 39 | LOGAN | 2,515 | 5,364 | 47,205 | 31,572 | 172,954 |
| 40 | MURRAY | 3,381 | 1,613 | 53,342 | 41,761 | 211,283 |
| 41 | UNALLOC | - | - | - | - | - |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $ 222,806 | 373,917 | 3,781,084 | 2,668,157 | 14,297,086 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

# BASIC PROGRAM WEIGHTED PUPIL UNITS

## 1982-83 SCHOOL YEAR

| | | STATE BOARD FOR ALLOCATION | | | | |
|---|---|---|---|---|---|---|
| | | COL. 41 | COL.42 | COL.43 | COL.44 | COL. 45 |
| | | HANDICAPPED | PVT. SCHOOL | VOCATIONAL | VOC. SET ASIDE | PROGRAMS |
| | DISTRICT | STATE PGMS. | DRIVER ED. | INCENTIVE | DISTRICT | INSTITUTION |
| 1 | ALPINE | 0.0 | 0.0 | 0.0 | 27,199 | 0.0 |
| 2 | BEAVER | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | BOX ELDER | 0.0 | 0.0 | 0.0 | 32,049 | 0.0 |
| 4 | CACHE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | CARBON | 29,918 | 0.0 | 52,200 | 21,759 | 0.0 |
| 6 | DAGGETT | 0.0 | 0.0 | 0.0 | 8,658 | 0.0 |
| 7 | DAVIS | 0.0 | 0.0 | 0.0 | 60,742 | 0.0 |
| 8 | DUCHESNE | 0.0 | 0.0 | 18,367 | 21,110 | 0.0 |
| 9 | EMERY | 0.0 | 0.0 | 1,933 | 0.0 | 0.0 |
| 10 | GARFIELD | 0.0 | 0.0 | 0.0 | 32,638 | 0.0 |
| 11 | GRAND | 0.0 | 0.0 | 0.0 | 1,904 | 0.0 |
| 12 | GRANITE | 0.0 | 0.0 | 0.0 | 30,802 | 0.0 |
| 13 | IRON | 29,918 | 0.900 | 0.0 | 5,520 | 0.0 |
| 14 | JORDAN | 0.0 | 0.0 | 0.0 | 50,295 | 0.0 |
| 15 | JUAB | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 16 | KANE | 0.0 | 0.0 | 0.0 | 17,568 | 0.0 |
| 17 | MILLARD | 0.0 | 0.0 | 0.0 | 10,879 | 0.0 |
| 18 | MORGAN | 0.0 | 0.0 | 0.0 | 29,918 | 0.0 |
| 19 | NEBO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 20 | NO SANPETE | 0.0 | 0.900 | 0.0 | 4,986 | 0.0 |
| 21 | NO SUMMIT | 0.0 | 0.0 | 0.0 | 10,879 | 0.0 |
| 22 | PARK CITY | 0.0 | 0.0 | 0.0 | 10,879 | 0.0 |
| 23 | PIUTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 24 | RICH | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 25 | SAN JUAN | 0.0 | 0.0 | 0.0 | 69,116 | 0.0 |
| 26 | SEVIER | 29,918 | 0.0 | 50,267 | 28,083 | 0.0 |
| 27 | SO SANPETE | 0.0 | 0.0 | 0.0 | 36,265 | 0.0 |
| 28 | SO SUMMIT | 0.0 | 0.0 | 0.0 | 10,879 | 0.0 |
| 29 | TINTIC | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 30 | TOOELE | 0.0 | 0.0 | 0.0 | 35,336 | 0.0 |
| 31 | UINTAH | 0.0 | 0.0 | 0.0 | 9,066 | 0.0 |
| 32 | WASATCH | 29,918 | 0.0 | 0.0 | 19,946 | 0.0 |
| 33 | WASHINGTON | 0.0 | 0.0 | 22,233 | 22,666 | 0.0 |
| 34 | WAYNE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 35 | WEBER | 36,455 | 0.0 | 0.0 | 88,631 | 0.0 |
| 36 | SALT LAKE | 125,510 | 5,400 | 0.0 | 19,492 | 0.0 |
| 37 | OGDEN | 0.0 | 0.900 | 0.0 | 17,830 | 0.0 |
| 38 | PROVO | 125,073 | 0.0 | 0.0 | 22,938 | 0.0 |
| 39 | LOGAN | 0.0 | 0.0 | 0.0 | 22,212 | 0.0 |
| 40 | MURRAY | 0.0 | 0.900 | 0.0 | 0.0 | 0.0 |
| 41 | UNALLOC | 9,603 | 0.0 | 0.0 | 0.0 | 0.0 |
| 42 | INSTITUTN | 0.0 | 0.0 | 0.0 | 0.0 | 125,442 |
| 43 | U.S.O.E. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 44 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | TOTAL | 416,313 | 9,000 | 145,000 | 780,245 | 125,442 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

BASIC PROGRAMS LOCAL AND STATE FUNDS

1982-83 SCHOOL YEAR

| | DISTRICT | STATE BOARD FOR ALLOCATION COL. 41 HANDICAPPED STATE PGMs. | COL.42 PVT. SCHOOL DRIVER ED. | COL.43 VOCATIONAL INCENTIVE | COL.44 VOC. SET ASIDE PROGRAMS DISTRICT | COL. 45 INSTITUTION |
|---|---|---|---|---|---|---|
| 1 | ALPINE | - | - | - | 30,001 | - |
| 2 | BEAVER | - | - | - | - | - |
| 3 | BOX ELDER | - | - | - | 35,350 | - |
| 4 | CACHE | - | - | - | - | - |
| 5 | CARBON | 33,000 | - | 57,576 | 24,000 | - |
| 6 | DAGGETT | - | - | - | 9,550 | - |
| 7 | DAVIS | - | - | - | 66,998 | - |
| 8 | DUCHESNE | - | - | 20,259 | 23,284 | - |
| 9 | EMERY | - | - | 2,132 | - | - |
| 10 | GARFIELD | - | - | - | 36,000 | - |
| 11 | GRAND | - | - | - | 2,100 | - |
| 12 | GRANITE | - | - | - | 33,969 | - |
| 13 | IRON | 33,000 | 993 | - | 6,089 | - |
| 14 | JORDAN | - | - | - | 55,475 | - |
| 15 | JUAB | - | - | - | - | - |
| 16 | KANE | - | - | - | 19,378 | - |
| 17 | MILLARD | - | - | - | 12,000 | - |
| 18 | MORGAN | - | - | - | 33,000 | - |
| 19 | NEBO | - | - | - | - | - |
| 20 | NO SANPETE | - | 993 | - | 5,500 | - |
| 21 | NO SUMMIT | - | - | - | 12,000 | - |
| 22 | PARK CITY | - | - | - | 12,000 | - |
| 23 | PIUTE | - | - | - | - | - |
| 24 | RICH | - | - | - | - | - |
| 25 | SAN JUAN | - | - | - | 76,235 | - |
| 26 | SEVIER | 33,000 | - | 55,445 | 30,976 | - |
| 27 | SO SANPETE | - | - | - | 40,000 | - |
| 28 | SO SUMMIT | - | - | - | 12,000 | - |
| 29 | TINTIC | - | - | - | - | - |
| 30 | TOOELE | - | - | - | 38,976 | - |
| 31 | UINTAH | - | - | - | 10,000 | - |
| 32 | WASATCH | 33,000 | - | - | 22,000 | - |
| 33 | WASHINGTON | - | - | 24,523 | 25,001 | - |
| 34 | WAYNE | - | - | - | - | - |
| 35 | WEBER | 40,210 | - | - | 97,760 | - |
| 36 | SALT LAKE | 138,438 | 5,955 | - | 21,500 | - |
| 37 | OGDEN | - | 993 | - | 19,667 | - |
| 38 | PROVO | 137,956 | - | - | 25,301 | - |
| 39 | LOGAN | - | - | - | 24,500 | - |
| 40 | MURRAY | - | 993 | - | - | - |
| 41 | UNALLOC | 10,592 | - | - | - | - |
| 42 | INSTITUTN | - | - | - | - | 138,363 |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL $ | 459,193 | 9,927 | 159,935 | 860,610 | 138,363 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

BASIC PROGRAM: WEIGHTED PUPIL UNITS

1982-83 School Year

| Institution | STATE BOARD FOR ALLOCATION Col. 41 Handicapped State Programs | Col. 42 Pvt. School Driver Ed. | Col. 43 Vocational Incentive | Col. 44 Voc. Set Aside Programs District | Col. 45 Voc. Set Aside Programs Institution |
|---|---|---|---|---|---|
| Deaf & Blind Schools | - | - | - | - | - |
| State Industrial School | - | - | - | - | - |
| State Training School | - | - | - | - | - |
| Utah State Hospital | - | - | - | - | - |
| Bridgerland Area Voc. Ctr. | - | - | - | - | 22.665 |
| Sevier Valley Tech. | - | - | - | - | - |
| Uintah Basin Voc. Ctr. | - | - | - | - | 29.012 |
| Davis Voc. Center | - | - | - | - | 33.874 |
| Utah Tech College SLC | - | - | - | - | - |
| Utah Tech College Provo | - | - | - | - | - |
| Central Utah Service Center | - | - | - | - | - |
| BYU | - | - | - | - | - |
| U of U | - | - | - | - | - |
| Utah State University | - | - | - | - | - |
| Weber State College | - | - | - | - | - |
| Westminster College | - | - | - | - | - |
| Southern Utah State Col. | - | - | - | - | - |
| College of Eastern Utah | - | - | - | - | - |
| Dixie College | - | - | - | - | 12.693 |
| Snow College | - | - | - | - | 27.198 |
| Skill Centers | - | - | - | - | - |
| Edith Bowen School | - | - | - | - | - |
| USOE | - | - | - | - | - |
| Unallocated | | | | | |
| TOTAL INSTITUTIONS | - | - | - | - | 125.442 |
| TOTAL PROGRAM | 416.313 | 9.000 | 145.000 | 780.245 | 125.442 |

BASIC PROGRAM: LOCAL AND STATE FUNDS

1982-83 School Year



| Institution | STATE BOARD FOR ALLOCATION Col. 41 Handicapped State Programs | Col. 42 Pvt. School Driver Ed. | Col. 43 Vocational Incentive | Col. 44 Voc. Set Aside Programs District | Col. 45 Voc. Set Aside Programs Institution |
|---|---|---|---|---|---|
| Deaf & Blind Schools | $ - | $ - | $ - | $ - | $ - |
| State Industrial School | - | - | - | - | - |
| State Training School | - | - | - | - | - |
| Utah State Hospital | - | - | - | - | - |
| Bridgerland Area Voc. Ctr. | - | - | - | - | 25,000 |
| Sevier Valley Tech. | - | - | - | - | - |
| Uintah Basin Voc. Ctr. | - | - | - | - | 32,000 |
| Davis Voc. Center | - | - | - | - | 37,363 |
| Utah Tech College SLC | - | - | - | - | - |
| Utah Tech College Provo | - | - | - | - | - |
| Central Utah Service Center | - | - | - | - | - |
| BYU | - | - | - | - | - |
| U of U | - | - | - | - | - |
| Utah State University | - | - | - | - | - |
| Weber State College | - | - | - | - | - |
| Westminster College | - | - | - | - | - |
| Southern Utah State Col. | - | - | - | - | - |
| College of Eastern Utah | - | - | - | - | - |
| Dixie College | - | - | - | - | 14,000 |
| Snow College | - | - | - | - | 30,000 |
| Skill Centers | - | - | - | - | - |
| Edith Bowen School | - | - | - | - | - |
| USOE | - | - | - | - | - |
| Unallocated | | | | | |
| TOTAL INSTITUTIONS | - | - | - | - | 138,363 |
| TOTAL PROGRAM | $ 459,193 | $ 9,927 | $159,935 | $ 860,610 | $138,363 |

# BASIC PROGRAM WEIGHTED PUPIL UNITS

## 1982-83 SCHOOL YEAR

| | DISTRICT | * SELF-CONT. HANDICAPPED ADJUSTMENT | STATE BOARD FOR ALLOCATION COL. 47 | COL. 48 | COL. 49 | COL. 50 TOTAL |
|---|---|---|---|---|---|---|
| 1 | ALPINE | 38,107 | 0,0 | 0,0 | 0,0 | 65,306 |
| 2 | BEAVER | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 3 | BOX ELDER | 9,380 | 0,0 | 0,0 | 0,0 | 41,429 |
| 4 | CACHE | 10,804 | 0,0 | 0,0 | 0,0 | 10,804 |
| 5 | CARBON | 7,119 | 0,0 | 0,0 | 0,0 | 110,996 |
| 6 | DAGGETT | 0,084 | 0,0 | 0,0 | 0,0 | 8,742 |
| 7 | DAVIS | 64,573 | 0,0 | 0,0 | 0,0 | 125,315 |
| 8 | DUCHESNE | 6,281 | 0,0 | 0,0 | 0,0 | 45,758 |
| 9 | EMERY | 1,926 | 0,0 | 0,0 | 0,0 | 3,859 |
| 10 | GARFIELD | 1,089 | 0,0 | 0,0 | 0,0 | 33,727 |
| 11 | GRAND | 1,340 | 0,0 | 0,0 | 0,0 | 3,244 |
| 12 | GRANITE | 96,901 | 0,0 | 0,0 | 0,0 | 127,703 |
| 13 | IRON | 2,680 | 0,0 | 0,0 | 0,0 | 39,018 |
| 14 | JORDAN | 91,206 | 0,0 | 0,0 | 0,0 | 141,501 |
| 15 | JUAB | 1,759 | 0,0 | 0,0 | 0,0 | 1,759 |
| 16 | KANE | 0,0 | 0,0 | 0,0 | 0,0 | 17,568 |
| 17 | MILLARD | 1,089 | 0,0 | 0,0 | 0,0 | 11,968 |
| 18 | MORGAN | 0,251 | 0,0 | 0,0 | 0,0 | 30,169 |
| 19 | NEBO | 17,002 | 0,0 | 0,0 | 0,0 | 17,002 |
| 20 | NO SANPETE | 0,0 | 0,0 | 0,0 | 0,0 | 5,886 |
| 21 | NO SUMMIT | 0,754 | 0,0 | 0,0 | 0,0 | 11,633 |
| 22 | PARK CITY | 0,335 | 0,0 | 0,0 | 0,0 | 11,214 |
| 23 | PIUTE | 0,251 | 0,0 | 0,0 | 0,0 | 0,251 |
| 24 | RICH | 0,251 | 0,0 | 0,0 | 0,0 | 0,251 |
| 25 | SAN JUAN | 4,188 | 0,0 | 0,0 | 0,0 | 73,304 |
| 26 | SEVIER | 6,961 | 0,0 | 0,0 | 0,0 | 115,219 |
| 27 | SO SANPETE | 1,508 | 0,0 | 0,0 | 0,0 | 37,773 |
| 28 | SO SUMMIT | 1,256 | 0,0 | 0,0 | 0,0 | 12,135 |
| 29 | TINTIC | 0,251 | 0,0 | 0,0 | 0,0 | 0,251 |
| 30 | TOOELE | 12,563 | 0,0 | 0,0 | 0,0 | 47,899 |
| 31 | UINTAH | 11,300 | 0,0 | 0,0 | 0,0 | 20,456 |
| 32 | WASATCH | 4,858 | 0,0 | 0,0 | 0,0 | 54,722 |
| 33 | WASHINGTON | 5,404 | 0,0 | 0,0 | 0,0 | 50,343 |
| 34 | WAYNE | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 35 | WEBER | 37,604 | 0,0 | 0,0 | 0,0 | 162,690 |
| 36 | SALT LAKE | 49,833 | 0,0 | 0,0 | 0,0 | 200,235 |
| 37 | OGDEN | 23,702 | 0,0 | 0,0 | 0,0 | 42,432 |
| 38 | PROVO | 25,544 | 0,0 | 0,0 | 0,0 | 173,555 |
| 39 | LOGAN | 2,744 | 0,0 | 0,0 | 0,0 | 24,976 |
| 40 | MURRAY | 8,962 | 0,0 | 0,0 | 0,0 | 9,862 |
| 41 | UNALLOC | 0,0 | 0,0 | 0,0 | 0,0 | 9,603 |
| 42 | INSTITUTN | 0,0 | 0,0 | 0,0 | 0,0 | 125,442 |
| 43 | U,S,O,E, | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 44 | | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| | TOTAL | 550,000 | 0,0 | 0,0 | 0,0 | 2026,0001 |

11/23/82 HOUSE BILL 159 WPU: $ 1103,00

*Est. WPU's generated: 1,000
Prorated at .550

BASIC PROGRAM: LOCAL AND STATE FUNDS

1982-83 SCHOOL YEAR

| | DISTRICT | * SELF-CONT. HANDICAPPED ADJUSTMENT | STATE BOARD FOR ALLOCATION COL. 47 | COL. 48 | COL. 49 | COL. 50 TOTAL |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 42,032 | - | - | - | 72,033 |
| 2 | BEAVER | - | - | - | - | - |
| 3 | BOX ELDER | 10,306 | - | - | - | 45,696 |
| 4 | CACHE | 11,917 | - | - | - | 11,917 |
| 5 | CARBON | 7,852 | - | - | - | 122,428 |
| 6 | DAGGETT | 03 | - | - | - | 9,643 |
| 7 | DAVIS | 71,224 | - | - | - | 138,222 |
| 8 | DUCHESNE | 6,928 | - | - | - | 50,471 |
| 9 | EMERY | 2,124 | - | - | - | 4,256 |
| 10 | GARFIELD | 1,201 | - | - | - | 37,201 |
| 11 | GRAND | 1,498 | - | - | - | 3,578 |
| 12 | GRANITE | 106,883 | - | - | - | 140,849 |
| 13 | IRON | 2,956 | - | - | - | 43,038 |
| 14 | JORDAN | 100,600 | - | - | - | 156,075 |
| 15 | JUAB | 1,940 | - | - | - | 1,940 |
| 16 | KANE | - | - | - | - | 19,378 |
| 17 | MILLARD | 1,201 | - | - | - | 13,201 |
| 18 | MORGAN | 277 | - | - | - | 33,277 |
| 19 | NEBO | 18,753 | - | - | - | 18,753 |
| 20 | NO SANPETE | - | - | - | - | 6,493 |
| 21 | NO SUMMIT | 832 | - | - | - | 12,832 |
| 22 | PARK CITY | 370 | - | - | - | 12,370 |
| 23 | PIUTE | 277 | - | - | - | 277 |
| 24 | RICH | 277 | - | - | - | 277 |
| 25 | SAN JUAN | 4,619 | - | - | - | 80,854 |
| 26 | SEVIER | 7,667 | - | - | - | 127,088 |
| 27 | SO SANPETE | 1,663 | - | - | - | 41,663 |
| 28 | SO SUMMIT | 1,385 | - | - | - | 13,385 |
| 29 | TINTIC | 277 | - | - | - | 277 |
| 30 | TOOELE | 13,857 | - | - | - | 52,833 |
| 31 | UINTAH | 12,563 | - | - | - | 22,563 |
| 32 | WASATCH | 5,358 | - | - | - | 60,358 |
| 33 | WASHINGTON | 6,005 | - | - | - | 55,529 |
| 34 | WAYNE | - | - | - | - | - |
| 35 | WEBER | 41,497 | - | - | - | 179,447 |
| 36 | SALT LAKE | 54,966 | - | - | - | 220,859 |
| 37 | OGDEN | 26,143 | - | - | - | 46,803 |
| 38 | PROVO | 28,175 | - | - | - | 191,452 |
| 39 | LOGAN | 3,049 | - | - | - | 27,549 |
| 40 | MURRAY | 9,885 | - | - | - | 10,878 |
| 41 | UNALLOC | - | - | - | - | 10,592 |
| 42 | INSTITUTN | - | - | - | - | 138,363 |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $ 606,650 | - | - | - | 2,234,678 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

*Restricted for Handicapped Program (53-7-21)

BASIC PROGRAM: WEIGHTED PUPIL UNITS

1982-83 School Year

| Institution | Self-Cont. Handicapped Adjustment | STATE BOARD FOR ALLOCATION Col. 47 | Col. 48 | Col. 49 | Col. 50 Total |
|---|---|---|---|---|---|
| Deaf & Blind Schools | - | - | - | - | - |
| State Industrial School | - | - | - | - | - |
| State Training School | - | - | - | - | - |
| Utah State Hospital | - | - | - | - | - |
| Bridgerland Area Voc. Ctr. | - | - | - | - | 22.665 |
| Sevier Valley Tech. | - | - | - | - | - |
| Uintah Basin Voc. Ctr. | - | - | - | - | 29.012 |
| Davis Voc. Center | - | - | - | - | 33.874 |
| Utah Tech College SLC | - | - | - | - | - |
| Utah Tech College Provo | - | - | - | - | - |
| Central Utah Service Center | - | - | - | - | - |
| BYU | - | - | - | - | - |
| U of U | - | - | - | - | - |
| Utah State University | - | - | - | - | - |
| Weber State College | - | - | - | - | - |
| Westminster College | - | - | - | - | - |
| Southern Utah State Col. | - | - | - | - | - |
| College of Eastern Utah | - | - | - | - | - |
| Dixie College | - | - | - | - | 12.693 |
| Snow College | - | - | - | - | 27.198 |
| Skill Centers | - | - | - | - | - |
| Edith Bowen School | - | - | - | - | - |
| USOE | - | - | - | - | - |
| Unallocated | | | | | |
| TOTAL INSTITUTIONS | - | - | - | - | 125.442 |
| TOTAL PROGRAM | 550.000 | - | - | - | 2,026.000 |

BASIC PROGRAM: LOCAL AND STATE FUNDS

1982-83 School Year



| Institution | STATE BOARD FOR ALLOCATION Self-Cont. Handicapped Adjustment | Col. 47 | Col. 48 | Col. 49 | Col. 50 Total |
|---|---|---|---|---|---|
| Deaf & Blind Schools | $ - | $ - | $ - | $ - | $ - |
| State Industrial School | - | - | - | - | - |
| State Training School | - | - | - | - | - |
| Utah State Hospital | - | - | - | - | - |
| Bridgerland Area Voc. Ctr. | - | - | - | - | 25,000 |
| Sevier Valley Tech. | - | - | - | - | - |
| Uintah Basin Voc. Ctr. | - | - | - | - | 32,000 |
| Davis Voc. Center | - | - | - | - | 37,363 |
| Utah Tech College SLC | - | - | - | - | - |
| Utah Tech College Provo | - | - | - | - | - |
| Central Utah Service Center | - | - | - | - | - |
| BYU | - | - | - | - | - |
| U of U | - | - | - | - | - |
| Utah State University | - | - | - | - | - |
| Weber State College | - | - | - | - | - |
| Westminster College | - | - | - | - | - |
| Southern Utah State Col. | - | - | - | - | - |
| College of Eastern Utah | - | - | - | - | - |
| Dixie College | - | - | - | - | 14,000 |
| Snow College | - | - | - | - | 30,000 |
| Skill Centers | - | - | - | - | - |
| Edith Bowen School | - | - | - | - | - |
| USOE | - | - | - | - | - |
| Unallocated | | | | | |
| TOTAL INSTITUTIONS | - | - | - | - | 138,363 |
| TOTAL PROGRAM | $ 606,650 | $ - | $ - | $ - | $2,234,678 |

# BASIC PROGRAM WEIGHTED PUPIL UNITS

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 51 INEC. EXIST. RURAL SCH'S GRADES K-12 | COL. 52 GROSS TOTAL WEIGHTED PUPIL UNITS | COL. 53 | COL. 54 | COL. 55 |
|---|---|---|---|---|---|---|
| 1 | ALPINE | 27164.111 | 33956.263 | 0.0 | 0.0 | 0.0 |
| 2 | BEAVER | 1272.381 | 1640.443 | 0.0 | 0.0 | 0.0 |
| 3 | BOX ELDER | 8195.649 | 10508.348 | 0.0 | 0.0 | 0.0 |
| 4 | CACHE | 8629.512 | 10730.923 | 0.0 | 0.0 | 0.0 |
| 5 | CARBON | 5049.887 | 6588.233 | 0.0 | 0.0 | 0.0 |
| 6 | DAGGETT | 310.490 | 444.948 | 0.0 | 0.0 | 0.0 |
| 7 | DAVIS | 38318.054 | 49670.464 | 0.0 | 0.0 | 0.0 |
| 8 | DUCHESNE | 4159.795 | 5404.411 | 0.0 | 0.0 | 0.0 |
| 9 | EMERY | 3500.210 | 4352.591 | 0.0 | 0.0 | 0.0 |
| 10 | GARFIELD | 1361.809 | 1805.877 | 0.0 | 0.0 | 0.0 |
| 11 | GRAND | 1613.700 | 2045.715 | 0.0 | 0.0 | 0.0 |
| 12 | GRANITE | 57690.881 | 74132.562 | 0.0 | 0.0 | 0.0 |
| 13 | IRON | 4383.775 | 5510.209 | 0.0 | 0.0 | 0.0 |
| 14 | JORDAN | 48295.204 | 60241.358 | 0.0 | 0.0 | 0.0 |
| 15 | JUAB | 1333.549 | 1753.855 | 0.0 | 0.0 | 0.0 |
| 16 | KANE | 1255.226 | 1611.433 | 0.0 | 0.0 | 0.0 |
| 17 | MILLARD | 2867.959 | 3696.627 | 0.0 | 0.0 | 0.0 |
| 18 | MORGAN | 1453.914 | 1882.489 | 0.0 | 0.0 | 0.0 |
| 19 | NEBO | 12612.771 | 16115.588 | 0.0 | 0.0 | 0.0 |
| 20 | NO SANPETE | 1937.721 | 2425.519 | 0.0 | 0.0 | 0.0 |
| 21 | NO SUMMIT | 881.401 | 1160.659 | 0.0 | 0.0 | 0.0 |
| 22 | PARK CITY | 1145.085 | 1437.781 | 0.0 | 0.0 | 0.0 |
| 23 | PIUTE | 518.264 | 709.423 | 0.0 | 0.0 | 0.0 |
| 24 | RICH | 754.849 | 972.398 | 0.0 | 0.0 | 0.0 |
| 25 | SAN JUAN | 3331.172 | 4490.606 | 0.0 | 0.0 | 0.0 |
| 26 | SEVIER | 4218.140 | 5692.864 | 0.0 | 0.0 | 0.0 |
| 27 | SO SANPETE | 2140.185 | 2830.894 | 0.0 | 0.0 | 0.0 |
| 28 | SO SUMMIT | 993.107 | 1333.587 | 0.0 | 0.0 | 0.0 |
| 29 | TINTIC | 440.532 | 624.072 | 0.0 | 0.0 | 0.0 |
| 30 | TOOELE | 6641.801 | 8588.939 | 0.0 | 0.0 | 0.0 |
| 31 | UINTAH | 6004.613 | 7706.455 | 0.0 | 0.0 | 0.0 |
| 32 | WASATCH | 2178.929 | 2925.744 | 0.0 | 0.0 | 0.0 |
| 33 | WASHINGTON | 6855.605 | 8580.431 | 0.0 | 0.0 | 0.0 |
| 34 | WAYNE | 731.326 | 956.005 | 0.0 | 0.0 | 0.0 |
| 35 | WEBER | 20060.038 | 25789.431 | 0.0 | 0.0 | 0.0 |
| 36 | SALT LAKE | 22410.684 | 30103.989 | 0.0 | 0.0 | 0.0 |
| 37 | OGDEN | 10609.397 | 14841.371 | 0.0 | 0.0 | 0.0 |
| 38 | PROVO | 9855.401 | 13217.169 | 0.0 | 0.0 | 0.0 |
| 39 | LOGAN | 3838.829 | 4866.495 | 0.0 | 0.0 | 0.0 |
| 40 | MURRAY | 5161.210 | 6540.751 | 0.0 | 0.0 | 0.0 |
| 41 | UNALLOC | 867.544 | 1132.070 | 0.0 | 0.0 | 0.0 |
| 42 | INSTITUTN | 0.0 | 125.442 | 0.0 | 0.0 | 0.0 |
| 43 | U.S.O.E. | 0.0 | 71.568 | 0.0 | 0.0 | 0.0 |
| 44 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | TOTAL | 341045.000 | 439216.000 | 0.0 | 0.0 | 0.0 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

COL. 51 EXCLUDES SPECIAL SCHOOLS CONSOLIDATED. SEE PAGE 1, COL. 3.

# BASIC PROGRAM: LOCAL AND STATE FUNDS

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 51 INEC. EXIST. RURAL SCH. GRADES K-12 | COL. 52 GROSS TOTAL FUNDS FOR WPU'S | COL. 53 | COL. 54 | COL. 55 |
|---|---|---|---|---|---|---|
| 1 | ALPINE | * 29,962,014 | 37,453,758 | - | - | - |
| 2 | BEAVER | 1,403,436 | 1,809,409 | - | - | - |
| 3 | BOX ELDER | 9,039,801 | 11,590,708 | - | - | - |
| 4 | CACHE | 9,518,352 | 11,836,208 | - | - | - |
| 5 | CARBON | 5,570,095 | 7,266,821 | - | - | - |
| 6 | DAGGETT | 342,448 | 490,778 | - | - | - |
| 7 | DAVIS | 42,264,814 | 54,786,522 | - | - | - |
| 8 | DUCHESNE | 4,588,232 | 5,961,065 | - | - | - |
| 9 | EMERY | 3,860,732 | 4,800,908 | - | - | - |
| 10 | GARFIELD | 1,502,095 | 1,991,882 | - | - | - |
| 11 | GRAND | 1,780,010 | 2,256,424 | - | - | - |
| 12 | GRANITE | 63,633,040 | 81,768,214 | - | - | - |
| 13 | IRON | 4,835,304 | 6,077,761 | - | - | - |
| 14 | JORDAN | 53,269,709 | 66,446,218 | - | - | - |
| 15 | JUAB | 1,470,905 | 1,934,502 | - | - | - |
| 16 | KANE | 1,384,514 | 1,777,411 | - | - | - |
| 17 | MILLARD | 3,163,359 | 4,077,380 | - | - | - |
| 18 | MORGAN | 1,603,667 | 2,076,385 | - | - | - |
| 19 | NEBO | 13,911,886 | 17,775,494 | - | - | - |
| 20 | NO SANPETE | 2,137,306 | 2,675,347 | - | - | - |
| 21 | NO SUMMIT | 972,285 | 1,280,207 | - | - | - |
| 22 | PARK CITY | 1,263,029 | 1,585,872 | - | - | - |
| 23 | PIUTE | 571,645 | 782,494 | - | - | - |
| 24 | RICH | 832,509 | 1,072,555 | - | - | - |
| 25 | SAN JUAN | 3,674,283 | 4,953,138 | - | - | - |
| 26 | SEVIER | 4,652,608 | 6,279,229 | - | - | - |
| 27 | SO SANPETE | 2,360,624 | 3,122,476 | - | - | - |
| 28 | SO SUMMIT | 1,095,307 | 1,470,947 | - | - | - |
| 29 | TINTIC | 485,907 | 688,351 | - | - | - |
| 30 | TOOELE | 7,325,907 | 9,473,600 | - | - | - |
| 31 | UINTAH | 6,623,088 | 8,500,220 | - | - | - |
| 32 | WASATCH | 2,403,359 | 3,227,096 | - | - | - |
| 33 | WASHINGTON | 7,561,832 | 9,464,215 | - | - | - |
| 34 | WAYNE | 806,653 | 1,054,474 | - | - | - |
| 35 | WEBER | 22,126,222 | 28,445,742 | - | - | - |
| 36 | SALT LAKE | 24,718,985 | 33,204,700 | - | - | - |
| 37 | OGDEN | 11,702,088 | 16,370,032 | - | - | - |
| 38 | PROVO | 10,870,551 | 14,578,537 | - | - | - |
| 39 | LOGAN | 4,234,228 | 5,367,744 | - | - | - |
| 40 | MURRAY | 5,692,815 | 7,214,448 | - | - | - |
| 41 | UNALLOC | 956,901 | 1,248,673 | - | - | - |
| 42 | INSTITUTN | - | 138,363 | - | - | - |
| 43 | U.S.O.E. | - | 78,940 | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $376,172,635 | 484,455,248 | - | - | - |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

COL. 51 EXCLUDES SPECIAL SCHOOLS CONSOLIDATED. SEE PAGE 1, COL. 3.

# BASIC PROGRAM: LOCAL AND STATE FUNDS

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 56 TOTAL FUNDS FOR W. P. U.'s | COL. 57 ASSESSED VALUATION | COL. 58 BASIC MILL LEVY | COL. 59 LESS LOCAL MILL LEVY @ 98 % | COL. 60 STATE FUNDS BASIC PROG. |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 37,453,758 | 329387000. | 23.250 | 7,505,083 | 29,948,675 |
| 2 | BEAVER | 1,809,409 | 20364000. | 23.250 | 463,994 | 1,345,415 |
| 3 | BOX ELDER | 11,590,708 | 169764000. * | 23.250 | 3,868,073 | 7,722,635 |
| 4 | CACHE | 11,836,208 | 100992000. | 23.250 | 2,301,103 | 9,535,105 |
| 5 | CARBON | 7,266,821 | 115340000. * | 23.250 | 2,628,022 | 4,638,799 |
| 6 | DAGGETT | 490,778 | 14484000. | 23.250 | 330,018 | 160,760 |
| 7 | DAVIS | 54,786,522 | 426058000. * | 23.250 | 9,707,731 | 45,078,791 |
| 8 | DUCHESNE | 5,961,065 | 203477000. * | 22.340 | 4,454,763 | 1,506,302 |
| 9 | EMERY | 4,800,908 | 231103000. | 25.060 | 4,800,908 | - |
| 10 | GARFIELD | 1,991,882 | 41172000. | 21.180 | 854,583 | 1,137,299 |
| 11 | GRAND | 2,256,424 | 62318000. | 23.250 | 1,419,916 | 836,508 |
| 12 | GRANITE | 81,768,214 | 1010326000. | 23.250 | 23,020,277 | 58,747,937 |
| 13 | IRON | 6,077,761 | 83199000. * | 23.250 | 1,895,689 | 4,182,072 |
| 14 | JORDAN | 66,446,218 | 635609000. | 23.250 | 14,482,351 | 51,963,867 |
| 15 | JUAB | 1,934,502 | 30821000. | 23.250 | 702,257 | 1,232,245 |
| 16 | KANE | 1,777,411 | 23080000. | 20.740 | 469,106 | 1,308,305 |
| 17 | MILLARD | 4,077,380 | 53922000. | 23.250 | 1,228,613 | 2,848,767 |
| 18 | MORGAN | 2,076,385 | 24527000. | 20.450 | 491,546 | 1,584,839 |
| 19 | NEBO | 17,775,404 | 150959000. | 23.250 | 3,439,601 | 14,335,893 |
| 20 | NO SANPETE | 2,675,347 | 26548000. | 23.250 | 604,896 | 2,070,451 |
| 21 | NO SUMMIT | 1,280,207 | 77534000. | 23.250 | 1,280,207 | - |
| 22 | PARK CITY | 1,585,872 | 79932000. * | 19.840 | 1,554,134 | 31,738 |
| 23 | PIUTE | 782,404 | 6737000. | 23.250 | 153,503 | 628,991 |
| 24 | RICH | 1,072,565 | 25878000. | 19.640 | 498,079 | 574,476 |
| 25 | SAN JUAN | 4,953,138 | 213303000. | 23.740 | 4,953,138 | - |
| 26 | SEVIER | 6,279,229 | 68717000. | 23.250 | 1,565,717 | 4,713,512 |
| 27 | SO SANPETE | 3,122,476 | 25343000. | 23.250 | 577,440 | 2,545,036 |
| 28 | SO SUMMIT | 1,470,947 | 95007000. | 22.050 | 1,470,947 | - |
| 29 | TINTIC | 688,351 | 3215000. | 23.250 | 73,254 | 615,097 |
| 30 | TOOELE | 9,473,600 | 91892000. | 23.250 | 2,093,759 | 7,379,841 |
| 31 | UINTAH | 8,500,220 | 260229000. | 17.670 | 4,506,281 | 3,993,939 |
| 32 | WASATCH | 3,227,096 | 44937000. | 18.170 | 800,175 | 2,426,921 |
| 33 | WASHINGTON | 9,464,215 | 100292000. * | 23.250 | 2,285,153 | 7,179,062 |
| 34 | WAYNE | 1,054,494 | 6904000. | 21.540 | 145,738 | 908,756 |
| 35 | WEBER | 28,445,742 | 286697000. * | 23.250 | 6,532,391 | 21,913,351 |
| 36 | SALT LAKE | 33,204,700 | 862383000. * | 23.250 | 19,649,396 | 13,555,304 |
| 37 | OGDEN | 16,370,032 | 227273000. * | 23.250 | 5,178,415 | 11,191,617 |
| 38 | PROVO | 14,578,537 | 174016000. * | 23.250 | 3,964,954 | 10,613,583 |
| 39 | LOGAN | 5,367,744 | 73127000. | 23.250 | 1,666,199 | 3,701,545 |
| 40 | MURRAY | 7,214,408 | 115014000. * | 23.250 | 2,620,594 | 4,593,854 |
| 41 | UNALLOC | 1,248,673 | 0. | 0.0 | - | 1,248,673 |
| 42 | INSTITUTN | 138,363 | 0. | 0.0 | - | 138,363 |
| 43 | U.S.O.E. | 78,940 | 0. | 0.0 | - | 78,940 |
| 44 | | - | 0. | 0.0 | - | - |
| | TOTAL | $484,455,248 | 6591880000. | 22.585 | 146,238,004 | 338,217,244 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

*Adjusted for Redevelopment

Est. Recapture to Uniform School Fund:

| | | | |
|---|---|---|---|
| Emery | $875,000 | San Juan | $ 9,000 |
| N. Summit | 486,000 | S. Summit | 582,000 |

STATE BOARD FOR ALLOCATION: EMPLOYER CONTRIBUTION

1982-83 SCHOOL YEAR

| | DISTRICT | COL. 61 REGULAR EMPLOYEES' RETIREMENT | COL. 62 EMPLOYERS' 3.9500% RET. CONTRIB | COL. 63 TOTAL RETIREMENT | COL. 64 SOCIAL SECURITY | COL. 65 TOTAL RETIREMENT & SOC. SEC. |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 3,188,481 | 1,259,450 | 4,447,931 | 2,187,899 | 6,635,830 |
| 2 | BEAVER | 151,183 | 59,717 | 210,900 | 103,151 | 314,051 |
| 3 | BOX ELDER | 1,111,623 | 439,091 | 1,550,714 | 759,899 | 2,310,613 |
| 4 | CACHE | 1,051,302 | 415,265 | 1,466,567 | 719,830 | 2,186,397 |
| 5 | CARBON | 627,099 | 247,704 | 874,803 | 438,074 | 1,312,877 |
| 6 | DAGGETT | 43,801 | 17,302 | 61,103 | 29,814 | 90,917 |
| 7 | DAVIS | 4,989,369 | 1,970,801 | 6,960,170 | 3,038,461 | 9,998,631 |
| 8 | DUCHESNE | 520,583 | 205,630 | 726,213 | 357,039 | 1,083,252 |
| 9 | EMERY | 511,974 | 202,230 | 714,204 | 307,721 | 1,021,925 |
| 10 | GARFIELD | 156,139 | 61,675 | 217,814 | 114,665 | 332,479 |
| 11 | GRAND | 213,089 | 84,170 | 297,259 | 143,857 | 441,116 |
| 12 | GRANITE | 8,158,480 | 3,222,600 | 11,381,080 | 6,098,536 | 17,479,616 |
| 13 | IRON | 537,062 | 212,139 | 749,201 | 372,450 | 1,121,651 |
| 14 | JORDAN | 5,696,695 | 2,250,195 | 7,946,890 | 3,941,483 | 11,888,373 |
| 15 | JUAB | 178,788 | 70,621 | 249,409 | 122,288 | 371,697 |
| 16 | KANE | 145,592 | 57,509 | 203,101 | 99,335 | 302,436 |
| 17 | MILLARD | 362,662 | 143,251 | 505,913 | 248,993 | 754,906 |
| 18 | MORGAN | 182,821 | 72,215 | 255,036 | 124,508 | 379,544 |
| 19 | NEBO | 1,495,926 | 590,891 | 2,086,817 | 1,039,866 | 3,126,683 |
| 20 | NO SANPETE | 242,892 | 95,943 | 338,835 | 176,809 | 515,644 |
| 21 | NO SUMMIT | 103,502 | 40,883 | 144,385 | 73,152 | 217,537 |
| 22 | PARK CITY | 153,062 | 60,459 | 213,521 | 105,606 | 319,127 |
| 23 | PIUTE | 67,474 | 26,653 | 94,127 | 45,531 | 139,658 |
| 24 | RICH | 99,453 | 39,284 | 138,737 | 68,491 | 207,228 |
| 25 | SAN JUAN | 530,264 | 209,454 | 739,718 | 362,462 | 1,102,180 |
| 26 | SEVIER | 487,062 | 192,389 | 679,451 | 334,068 | 1,013,519 |
| 27 | SO SANPETE | 267,911 | 105,825 | 373,736 | 181,324 | 555,060 |
| 28 | SO SUMMIT | 130,318 | 51,476 | 181,794 | 87,670 | 269,464 |
| 29 | TINTIC | 61,814 | 24,416 | 86,230 | 41,637 | 127,867 |
| 30 | TOOELE | 851,707 | 336,460 | 1,188,257 | 587,820 | 1,776,077 |
| 31 | UINTAH | 747,477 | 295,254 | 1,042,731 | 516,849 | 1,559,580 |
| 32 | WASATCH | 311,588 | 123,077 | 434,665 | 215,291 | 649,956 |
| 33 | WASHINGTON | 746,180 | 294,741 | 1,040,921 | 503,822 | 1,544,743 |
| 34 | WAYNE | 91,107 | 35,987 | 127,094 | 56,060 | 183,154 |
| 35 | WEBER | 2,400,635 | 948,251 | 3,348,886 | 1,652,057 | 5,000,943 |
| 36 | SALT LAKE | 3,787,381 | 1,496,015 | 5,283,396 | 2,585,143 | 7,868,539 |
| 37 | OGDEN | 1,545,928 | 610,642 | 2,156,570 | 1,109,344 | 3,265,914 |
| 38 | PROVO | 1,261,787 | 498,406 | 1,760,193 | 898,820 | 2,659,013 |
| 39 | LOGAN | 478,509 | 189,047 | 667,646 | 329,491 | 997,137 |
| 40 | MURRAY | 702,496 | 277,486 | 979,982 | 486,684 | 1,466,666 |
| 41 | UNALLOC | - | - | - | - | - |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $ 44,391,396 | 17,534,604 | 61,926,000 | 30,666,000 | 92,592,000 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

Tentative Estimates

# BASIC PROGRAM, RETIREMENT AND SOCIAL SECURITY

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 66 | COL. 67 | COL. 68 | COL. 69 | COL. 70 TOTAL BASIC RETIREMENT SOC. SEC. |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ - | - | - | - | 44,089,588 |
| 2 | BEAVER | - | - | - | - | 2,123,460 |
| 3 | BOX ELDER | - | - | - | - | 13,901,321 |
| 4 | CACHE | - | - | - | - | 14,022,605 |
| 5 | CARBON | - | - | - | - | 8,579,698 |
| 6 | DAGGETT | - | - | - | - | 581,695 |
| 7 | DAVIS | - | - | - | - | 64,785,153 |
| 8 | DUCHESNE | - | - | - | - | 7,044,317 |
| 9 | EMERY | - | - | - | - | 5,822,833 |
| 10 | GARFIELD | - | - | - | - | 2,324,361 |
| 11 | GRAND | - | - | - | - | 2,697,540 |
| 12 | GRANITE | - | - | - | - | 99,247,830 |
| 13 | IRON | - | - | - | - | 7,199,412 |
| 14 | JORDAN | - | - | - | - | 78,334,591 |
| 15 | JUAB | - | - | - | - | 2,306,199 |
| 16 | KANE | - | - | - | - | 2,079,847 |
| 17 | MILLARD | - | - | - | - | 4,832,286 |
| 18 | MORGAN | - | - | - | - | 2,455,929 |
| 19 | NEBO | - | - | - | - | 20,902,177 |
| 20 | NO SANPETE | - | - | - | - | 3,190,991 |
| 21 | NO SUMMIT | - | - | - | - | 1,497,744 |
| 22 | PARK CITY | - | - | - | - | 1,904,999 |
| 23 | PIUTE | - | - | - | - | 922,152 |
| 24 | RICH | - | - | - | - | 1,279,783 |
| 25 | SAN JUAN | - | - | - | - | 6,055,318 |
| 26 | SEVIER | - | - | - | - | 7,292,748 |
| 27 | SO SANPETE | - | - | - | - | 3,677,536 |
| 28 | SO SUMMIT | - | - | - | - | 1,740,411 |
| 29 | TINTIC | - | - | - | - | 816,218 |
| 30 | TOOELE | - | - | - | - | 11,249,677 |
| 31 | UINTAH | - | - | - | - | 10,059,800 |
| 32 | WASATCH | - | - | - | - | 3,877,052 |
| 33 | WASHINGTON | - | - | - | - | 11,008,958 |
| 34 | WAYNE | - | - | - | - | 1,237,628 |
| 35 | WEBER | - | - | - | - | 33,446,685 |
| 36 | SALT LAKE | - | - | - | - | 41,073,239 |
| 37 | OGDEN | - | - | - | - | 19,635,946 |
| 38 | PROVO | - | - | - | - | 17,237,550 |
| 39 | LOGAN | - | - | - | - | 6,364,881 |
| 40 | MURRAY | - | - | - | - | 8,681,114 |
| 41 | UNALLOC | - | - | - | - | 1,248,673 |
| 42 | INSTITUTN | - | - | - | - | 138,363 |
| 43 | U.S.O.E. | - | - | - | - | 78,940 |
| 44 | | - | - | - | - | - |
| | TOTAL | $ - | - | - | - | 577,047,248 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

# VOTED LEEWAY PROGRAM: LOCAL AND STATE FUNDS

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 71 NUMBER OF MILLS LEVIED | COL. 72 AMOUNT* PER W.P.U. PER MILL | COL. 73 LESS LOCAL MILL LEVY @ 98 % | COL. 74 STATE FUNDS VOTED LEEWAY | COL. 75 TOTAL LOCAL-STATE FUNDS |
|---|---|---|---|---|---|---|
| 1 | ALPINE | 0.0 | $ - | - | - | - |
| 2 | BEAVER | 2.600 | 67,749 | 51,887 | 15,862 | 67,749 |
| 3 | BOX ELDER | 0.0 | - | - | - | - |
| 4 | CACHE | 0.0 | - | - | - | - |
| 5 | CARBON | 1.980 | 221,760 | 223,806 | - | 223,806 |
| 6 | DAGGETT | 0.0 | - | - | - | - |
| 7 | DAVIS | 2.000 | 1,688,796 | 835,074 | 853,722 | 1,688,796 |
| 8 | DUCHESNE | 0.0 | - | - | - | - |
| 9 | EMERY | 2.000 | 147,988 | 452,962 | - | 452,962 |
| 10 | GARFIELD | 0.0 | - | - | - | - |
| 11 | GRAND | 0.0 | - | - | - | - |
| 12 | GRANITE | 7.000 | 7,471,104 | 6,930,836 | 540,268 | 7,471,104 |
| 13 | IRON | 0.0 | - | - | - | - |
| 14 | JORDAN | 5.000 | 3,916,896 | 3,114,484 | 802,412 | 3,916,896 |
| 15 | JUAB | 0.0 | - | - | - | - |
| 16 | KANE | 0.0 | - | - | - | - |
| 17 | MILLARD | 0.0 | - | - | - | - |
| 18 | MORGAN | 0.0 | - | - | - | - |
| 19 | NEBO | 0.0 | - | - | - | - |
| 20 | NO SANPETE | 0.0 | - | - | - | - |
| 21 | NO SUMMIT | 0.0 | - | - | - | - |
| 22 | PARK CITY | 0.880 | 21,509 | 68,933 | - | 68,933 |
| 23 | PIUTE | 0.0 | - | - | - | - |
| 24 | RICH | 0.0 | - | - | - | - |
| 25 | SAN JUAN | 0.0 | - | - | - | - |
| 26 | SEVIER | 0.0 | - | - | - | - |
| 27 | SO SANPETE | 0.0 | - | - | - | - |
| 28 | SO SUMMIT | 0.0 | - | - | - | - |
| 29 | TINTIC | 5.870 | 33,412 | 18,494 | 14,918 | 33,412 |
| 30 | TOOELE | 0.0 | - | - | - | - |
| 31 | UINTAH | 0.0 | - | - | - | - |
| 32 | WASATCH | 1.300 | 69,135 | 61,213 | 7,922 | 69,135 |
| 33 | WASHINGTON | 0.0 | - | - | - | - |
| 34 | WAYNE | 0.0 | - | - | - | - |
| 35 | WEBER | 2.000 | 876,841 | 561,926 | 314,915 | 876,841 |
| 36 | SALT LAKE | 9.000 | 6,939,483 | 7,606,218 | - | 7,606,218 |
| 37 | OGDEN | 1.430 | 360,794 | 318,500 | 42,294 | 360,794 |
| 38 | PROVO | 1.300 | 312,322 | 237,045 | 75,277 | 312,322 |
| 39 | LOGAN | 3.000 | 237,126 | 214,994 | 22,132 | 237,126 |
| 40 | MURRAY | 6.930 | 778,065 | 781,106 | - | 781,106 |
| 41 | UNALLOC | 0.0 | - | - | - | - |
| 42 | INSTITUTN | 0.0 | - | - | - | - |
| 43 | U.S.O.E. | 0.0 | - | - | - | - |
| 44 | | 0.0 | - | - | - | - |
| | TOTAL | 52.470 | $ 23,142,980 | 21,477,478 | 2,689,722 | 24,167,200 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

* AMOUNT=$17.00 FOR FIRST 2. MILS, $4.00 FOR BALANCE.

BASIC, RETIREMENT/SOCIAL SECURITY AND VOTED LEEWAY PROGRAMS

46

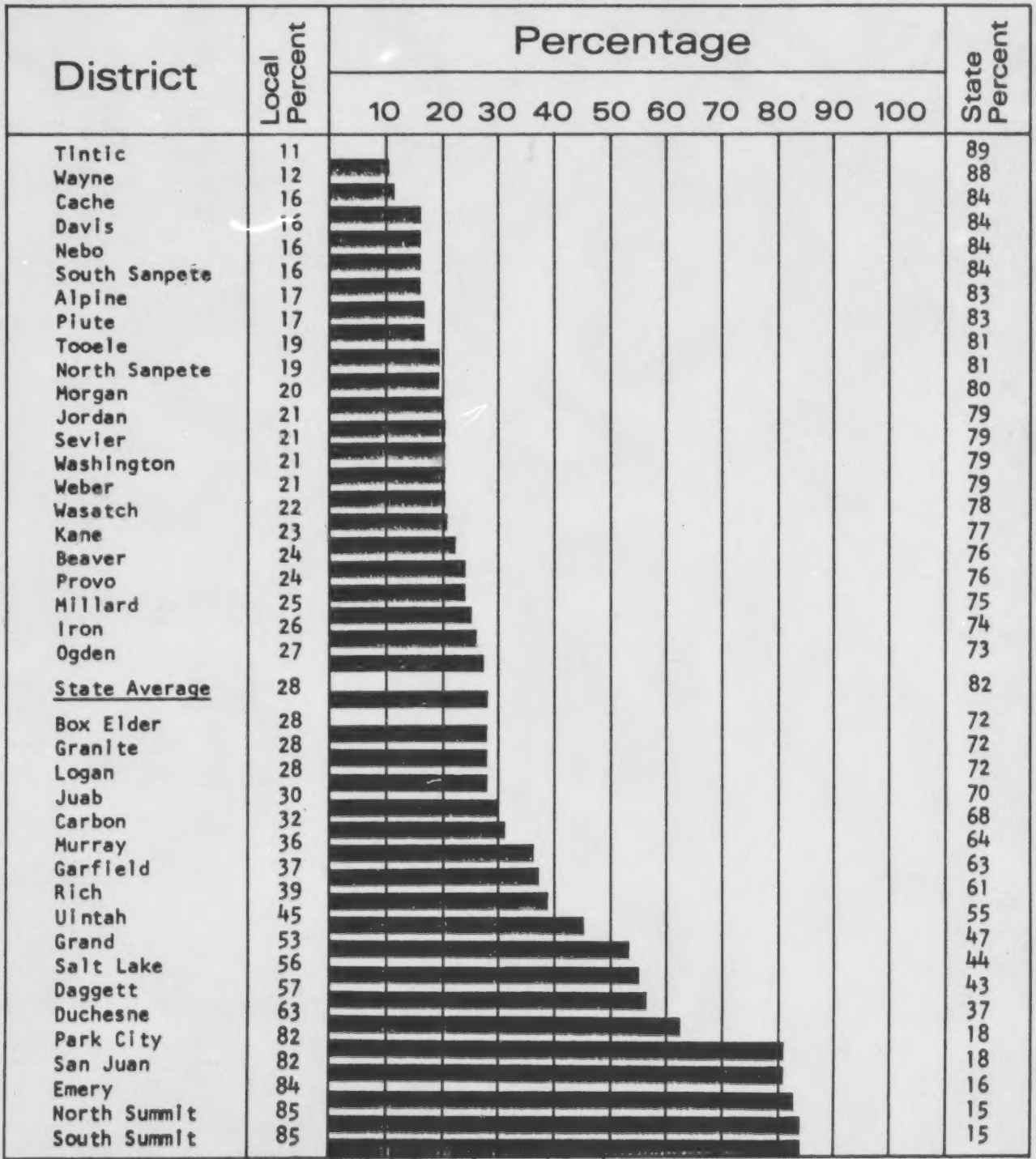
1982-83 SCHOOL YEAR

| | DISTRICT | COL. 76 TOTAL LOCAL AMOUNTS | COL. 77 | COL. 78 TOTAL STATE AMOUNTS | COL. 79 | COL. 80 TOTAL LOCAL+STATE AMOUNTS |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 7,505,083 | - | 36,584,505 | - | 44,089,588 |
| 2 | BEAVER | 515,881 | - | 1,675,328 | - | 2,191,209 |
| 3 | BOX ELDER | 3,868,093 | - | 10,033,248 | - | 13,901,321 |
| 4 | CACHE | 2,301,103 | - | 11,721,502 | - | 14,022,605 |
| 5 | CARBON | 2,851,828 | - | 5,951,676 | - | 8,803,504 |
| 6 | DAGGETT | 330,018 | - | 251,677 | - | 581,695 |
| 7 | DAVIS | 10,542,805 | - | 55,931,144 | - | 66,473,949 |
| 8 | DUCHESNE | 4,454,763 | - | 2,589,554 | - | 7,044,317 |
| 9 | EMERY | 5,253,890 | - | 1,021,925 | - | 6,275,795 |
| 10 | GARFIELD | 854,583 | - | 1,469,778 | - | 2,324,361 |
| 11 | GRAND | 1,419,916 | - | 1,277,624 | - | 2,697,540 |
| 12 | GRANITE | 29,951,113 | - | 76,767,821 | - | 106,718,934 |
| 13 | IRON | 1,895,689 | - | 5,303,723 | - | 7,199,412 |
| 14 | JORDAN | 17,596,835 | - | 64,654,652 | - | 82,251,487 |
| 15 | JUAB | 702,257 | - | 1,603,942 | - | 2,306,199 |
| 16 | KANE | 469,106 | - | 1,610,741 | - | 2,079,847 |
| 17 | MILLARD | 1,228,613 | - | 3,603,673 | - | 4,832,286 |
| 18 | MORGAN | 491,546 | - | 1,964,383 | - | 2,455,929 |
| 19 | NEBO | 3,439,601 | - | 17,462,576 | - | 20,902,177 |
| 20 | NO SANPETE | 604,896 | - | 2,586,095 | - | 3,190,991 |
| 21 | NO SUMMIT | 1,280,207 | - | 217,537 | - | 1,497,744 |
| 22 | PARK CITY | 1,623,087 | - | 350,865 | - | 1,973,932 |
| 23 | PIUTE | 153,503 | - | 768,649 | - | 922,152 |
| 24 | RICH | 498,079 | - | 781,704 | - | 1,279,783 |
| 25 | SAN JUAN | 4,953,138 | - | 1,102,180 | - | 6,055,318 |
| 26 | SEVIER | 1,565,717 | - | 5,727,031 | - | 7,292,748 |
| 27 | SO SANPETE | 577,440 | - | 3,100,096 | - | 3,677,536 |
| 28 | SO SUMMIT | 1,470,947 | - | 269,464 | - | 1,740,411 |
| 29 | TINTIC | 91,748 | - | 757,882 | - | 849,630 |
| 30 | TOOELE | 2,093,759 | - | 9,155,918 | - | 11,249,677 |
| 31 | UINTAH | 4,506,281 | - | 5,553,519 | - | 10,059,800 |
| 32 | WASATCH | 861,388 | - | 3,084,799 | - | 3,946,187 |
| 33 | WASHINGTON | 2,285,153 | - | 8,723,805 | - | 11,008,958 |
| 34 | WAYNE | 145,738 | - | 1,091,890 | - | 1,237,628 |
| 35 | WEBER | 7,094,317 | - | 27,229,209 | - | 34,323,526 |
| 36 | SALT LAKE | 27,255,614 | - | 21,423,843 | - | 48,679,457 |
| 37 | OGDEN | 5,496,915 | - | 14,499,825 | - | 19,996,740 |
| 38 | PROVO | 4,201,909 | - | 13,347,873 | - | 17,549,872 |
| 39 | LOGAN | 1,881,103 | - | 4,720,814 | - | 6,602,007 |
| 40 | MURRAY | 3,401,700 | - | 6,060,520 | - | 9,462,220 |
| 41 | UNALLOC | - | - | 1,248,673 | - | 1,248,673 |
| 42 | INSTITUTN | - | - | 138,363 | - | 138,363 |
| 43 | U.S.O.E. | - | - | 78,940 | - | 78,940 |
| 44 | | - | - | - | - | - |
| | TOTAL | $167,715,482 | - | 433,498,966 | - | 601,214,448 |

11/23/82 HOUSE BILL 159 WPU: $ 1103.00

# Basic and Voted Leeway Programs
# Percentage of Local and State Participants

## 1982-83 School Year




State Percent Includes Social Security and Retirement

# SPECIAL PURPOSE PROGRAMS

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 81 EXPERIMENTAL PROGRAMS | COL. 82 PRODUCTIVITY STUDY | COL. 83 CONTINGENCY FUND | COL. 84 TRANSPRTATN TO AND FROM SCHOOL | COL. 85 UTILITIES AND INSURANCE |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ - | - | - | 1,213,952 | 521,823 |
| 2 | BEAVER | - | - | - | 61,162 | 20,290 |
| 3 | BOX ELDER | - | - | 24,000 | 792,497 | 154,318 |
| 4 | CACHE | - | - | 36,000 | 908,856 | 165,762 |
| 5 | CARBON | - | - | - | 356,233 | 94,097 |
| 6 | DAGGETT | - | - | 2,600 | 53,146 | 3,499 |
| 7 | DAVIS | 5,000 | - | - | 1,353,309 | 737,421 |
| 8 | DUCHESNE | - | - | - | 411,309 | 74,895 |
| 9 | EMERY | - | - | - | 326,031 | 63,301 |
| 10 | GARFIELD | - | - | - | 101,812 | 17,017 |
| 11 | GRAND | - | - | - | 133,067 | 30,648 |
| 12 | GRANITE | - | - | - | 1,709,121 | 1,120,913 |
| 13 | IRON | - | - | - | 272,585 | 80,953 |
| 14 | JORDAN | - | - | - | 1,836,695 | 936,129 |
| 15 | JUAB | - | - | - | 97,919 | 22,792 |
| 16 | KANE | - | - | 69,000 | 77,420 | 19,993 |
| 17 | MILLARD | - | - | - | 294,737 | 51,654 |
| 18 | MORGAN | - | - | - | 177,538 | 27,425 |
| 19 | NEBO | - | - | - | 706,841 | 242,462 |
| 20 | NO SANPETE | - | - | - | 155,378 | 33,993 |
| 21 | NO SUMMIT | - | - | - | 118,060 | 13,194 |
| 22 | PARK CITY | - | - | - | 181,154 | 19,113 |
| 23 | PIUTE | - | - | - | 95,180 | 6,179 |
| 24 | RICH | - | - | - | 87,092 | 10,761 |
| 25 | SAN JUAN | - | - | 27,000 | 810,228 | 58,549 |
| 26 | SEVIER | - | - | - | 294,052 | 74,060 |
| 27 | SO SANPETE | - | - | - | 143,521 | 38,086 |
| 28 | SO SUMMIT | - | - | 5,200 | 132,676 | 15,218 |
| 29 | TINTIC | - | - | - | 33,461 | 4,821 |
| 30 | TOOELE | - | - | - | 418,541 | 121,999 |
| 31 | UINTAH | - | - | - | 723,145 | 116,112 |
| 32 | WASATCH | - | - | - | 196,721 | 41,763 |
| 33 | WASHINGTON | - | 60,000 | 81,000 | 374,230 | 125,560 |
| 34 | WAYNE | - | - | - | 93,025 | 9,938 |
| 35 | WEBER | - | 140,000 | - | 1,120,922 | 382,096 |
| 36 | SALT LAKE | - | - | - | 737,167 | 433,893 |
| 37 | OGDEN | - | - | - | 300,920 | 208,858 |
| 38 | PROVO | - | - | - | 386,104 | 193,287 |
| 39 | LOGAN | - | - | 76,000 | 130,149 | 73,636 |
| 40 | MURRAY | - | - | - | 113,764 | 101,858 |
| 41 | UNALLOC | 257,637 | - | 49,200 | - | - |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | 58,363 | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $ 321,000 | 200,000 | 370,000 | 17,529,720 | 6,468,366 |

12/01/82 HOUSE BILL 159 WPU: $ 1103.00

# SPECIAL PURPOSE PROGRAMS

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 86 | COL. 87 | COL. 88 | COL. 89 | COL. 90 TOTAL SPECIAL PROGRAMS |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ - | - | - | - | 1,735,775 |
| 2 | BEAVER | - | - | - | - | 81,452 |
| 3 | BOX ELDER | - | - | - | - | 970,815 |
| 4 | CACHE | - | - | - | - | 1,110,618 |
| 5 | CARBON | - | - | - | - | 450,330 |
| 6 | DAGGETT | - | - | - | - | 59,245 |
| 7 | DAVIS | - | - | - | - | 2,095,730 |
| 8 | DUCHESNE | - | - | - | - | 486,204 |
| 9 | EMERY | - | - | - | - | 389,332 |
| 10 | GARFIELD | - | - | - | - | 118,829 |
| 11 | GRAND | - | - | - | - | 163,715 |
| 12 | GRANITE | - | - | - | - | 2,830,034 |
| 13 | IRON | - | - | - | - | 353,538 |
| 14 | JORDAN | - | - | - | - | 2,772,824 |
| 15 | JUAB | - | - | - | - | 120,711 |
| 16 | KANE | - | - | - | - | 166,413 |
| 17 | MILLARD | - | - | - | - | 346,391 |
| 18 | MORGAN | - | - | - | - | 204,963 |
| 19 | NEBO | - | - | - | - | 949,303 |
| 20 | NO SANPETE | - | - | - | - | 189,371 |
| 21 | NO SUMMIT | - | - | - | - | 131,254 |
| 22 | PARK CITY | - | - | - | - | 200,267 |
| 23 | PIUTE | - | - | - | - | 101,359 |
| 24 | RICH | - | - | - | - | 97,853 |
| 25 | SAN JUAN | - | - | - | - | 895,777 |
| 26 | SEVIER | - | - | - | - | 368,112 |
| 27 | SO SANPETE | - | - | - | - | 181,607 |
| 28 | SO SUMMIT | - | - | - | - | 153,094 |
| 29 | TINTIC | - | - | - | - | 38,282 |
| 30 | TOOELE | - | - | - | - | 540,540 |
| 31 | UINTAH | - | - | - | - | 839,257 |
| 32 | WASATCH | - | - | - | - | 238,484 |
| 33 | WASHINGTON | - | - | - | - | 640,790 |
| 34 | WAYNE | - | - | - | - | 102,963 |
| 35 | WEBER | - | - | - | - | 1,643,016 |
| 36 | SALT LAKE | - | - | - | - | 1,171,060 |
| 37 | OGDEN | - | - | - | - | 509,778 |
| 38 | PROVO | - | - | - | - | 579,391 |
| 39 | LOGAN | - | - | - | - | 279,785 |
| 40 | MURRAY | - | - | - | - | 215,622 |
| 41 | UNALLOC | - | - | - | - | 306,837 |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | 58,363 |
| 44 | | - | - | - | - | - |
| | TOTAL | $ - | - | - | - | 24,889,086 |

12/01/82 HOUSE BILL 159 WPU: $ 1103.00

SUMMARY
COMPLETE MINIMUM SCHOOL PROGRAM
1982-83 School Year

| District | Basic Program | Board Voted Leeway | Special Purpose Program | Transportation To and From School | Total |
|---|---|---|---|---|---|
| 01 Alpine | $ 44,089,588 | - | $ 521,823 | $ 1,213,952 | $ 45,825,363 |
| 02 Beaver | 2,123,460 | 67,749 | 20,290 | 61,162 | 2,272,661 |
| 03 Box Elder | 13,901,321 | - | 178,318 | 792,497 | 14,872,136 |
| 04 Cache | 14,022,605 | - | 201,762 | 908,856 | 15,133,223 |
| 05 Carbon | 8,579,698 | 223,806 | 94,097 | 356,233 | 9,253,834 |
| 06 Daggett | 581,695 | - | 6,099 | 53,146 | 640,940 |
| 07 Davis | 64,785,153 | 1,688,796 | 742,421 | 1,353,309 | 68,569,679 |
| 08 Duchesne | 7,044,317 | - | 74,895 | 411,309 | 7,530,521 |
| 09 Emery | 5,822,833 | 452,962 | 63,301 | 326,031 | 6,665,127 |
| 10 Garfield | 2,324,361 | - | 17,017 | 101,812 | 2,443,190 |
| 11 Grand | 2,697,540 | - | 30,648 | 133,067 | 2,861,255 |
| 12 Granite | 99,247,830 | 7,471,104 | 1,120,913 | 1,709,121 | 109,548,968 |
| 13 Iron | 7,199,412 | - | 80,953 | 272,585 | 7,552,950 |
| 14 Jordan | 78,334,591 | 3,916,896 | 936,129 | 1,836,695 | 85,024,311 |
| 15 Juab | 2,306,199 | - | 22,792 | 97,919 | 2,426,910 |
| 16 Kane | 2,079,847 | - | 88,993 | 77,420 | 2,246,260 |
| 17 Millard | 4,832,286 | - | 51,654 | 294,737 | 5,178,677 |
| 18 Morgan | 2,455,929 | - | 27,425 | 177,538 | 2,660,892 |
| 19 Nebo | 20,902,177 | - | 242,462 | 706,841 | 21,851,480 |
| 20 North Sanpete | 3,190,991 | - | 33,993 | 155,378 | 3,380,362 |
| 21 North Summit | 1,497,744 | - | 13,194 | 118,060 | 1,628,998 |
| 22 Park City | 1,904,999 | 68,933 | 19,113 | 181,154 | 2,174,199 |
| 23 Piute | 922,152 | - | 6,179 | 95,180 | 1,023,511 |
| 24 Rich | 1,279,783 | - | 10,761 | 87,092 | 1,377,636 |
| 25 San Juan | 6,055,318 | - | 85,549 | 810,228 | 6,951,095 |
| 26 Sevier | 7,292,748 | - | 74,060 | 294,052 | 7,660,860 |
| 27 South Sanpete | 3,677,536 | - | 38,086 | 143,521 | 3,859,143 |
| 28 South Summit | 1,740,411 | - | 20,418 | 132,676 | 1,893,505 |
| 29 Tintic | 816,218 | 33,412 | 4,821 | 33,461 | 887,912 |
| 30 Tooele | 11,249,677 | - | 121,999 | 418,541 | 11,790,217 |
| 31 Uintah | 10,059,800 | - | 116,112 | 723,145 | 10,899,057 |
| 32 Wasatch | 3,877,052 | 69,135 | 41,763 | 196,721 | 4,184,671 |
| 33 Washington | 11,008,958 | - | 266,560 | 374,230 | 11,649,748 |
| 34 Wayne | 1,237,628 | - | 9,938 | 93,025 | 1,340,591 |
| 35 Weber | 33,446,685 | 876,841 | 522,096 | 1,120,922 | 35,966,544 |
| 36 Salt Lake City | 41,073,239 | 7,606,218 | 433,893 | 737,167 | 49,850,517 |
| 37 Ogden | 19,635,946 | 360,794 | 208,858 | 300,920 | 20,506,518 |
| 38 Provo | 17,237,550 | 312,322 | 193,287 | 386,104 | 18,129,263 |
| 29 Logan | 6,364,881 | 237,126 | 149,636 | 130,149 | 6,881,792 |
| 40 Murray | 8,681,114 | 781,106 | 101,858 | 113,764 | 9,677,842 |
| 41 Unallocated | 1,248,673 | - | 306,837 | - | 1,555,510 |
| 42 Institutions | 138,363 | - | | - | 138,363 |
| 43 USOE | 78,940 | - | 58,363 | - | 137,303 |
| TOTALS | $577,047,248 | $24,167,200 | $7,359,366 | $17,529,720 | $626,103,534 |

# LOCAL AND STATE FUNDS FOR ALL PROGRAMS

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 91 TOTAL LOCAL AMOUNTS | COL. 92 | COL. 93 TOTAL STATE AMOUNTS | COL. 94 | COL. 95 LOCAL-STATE AMOUNTS |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 7,505,083 | - | 38,320,280 | - | 45,825,363 |
| 2 | BEAVER | 515,881 | - | 1,756,780 | - | 2,272,661 |
| 3 | BOX ELDER | 3,868,073 | - | 11,004,063 | - | 14,872,136 |
| 4 | CACHE | 2,301,103 | - | 12,832,120 | - | 15,133,223 |
| 5 | CARBON | 2,851,828 | - | 6,402,006 | - | 9,253,834 |
| 6 | DAGGETT | 330,018 | - | 310,922 | - | 640,940 |
| 7 | DAVIS | 10,542,805 | - | 58,026,874 | - | 68,569,679 |
| 8 | DUCHESNE | 4,454,763 | - | 3,075,758 | - | 7,530,521 |
| 9 | EMERY | 5,253,870 | - | 1,411,257 | - | 6,665,127 |
| 10 | GARFIELD | 854,583 | - | 1,588,607 | - | 2,443,190 |
| 11 | GRAND | 1,419,916 | - | 1,441,339 | - | 2,861,255 |
| 12 | GRANITE | 29,951,113 | - | 79,597,857 | - | 109,548,970 |
| 13 | IRON | 1,895,689 | - | 5,657,261 | - | 7,552,950 |
| 14 | JORDAN | 17,596,835 | - | 67,427,476 | - | 85,024,311 |
| 15 | JUAB | 702,257 | - | 1,724,653 | - | 2,426,910 |
| 16 | KANE | 469,106 | - | 1,777,154 | - | 2,246,260 |
| 17 | MILLARD | 1,228,613 | - | 3,950,064 | - | 5,178,677 |
| 18 | MORGAN | 491,546 | - | 2,169,346 | - | 2,660,892 |
| 19 | NEBO | 3,439,601 | - | 18,411,879 | - | 21,851,480 |
| 20 | NO SANPETE | 604,896 | - | 2,775,466 | - | 3,380,362 |
| 21 | NO SUMMIT | 1,280,207 | - | 348,791 | - | 1,628,998 |
| 22 | PARK CITY | 1,623,067 | - | 551,132 | - | 2,174,199 |
| 23 | PIUTE | 153,503 | - | 870,008 | - | 1,023,511 |
| 24 | RICH | 498,079 | - | 879,557 | - | 1,377,636 |
| 25 | SAN JUAN | 4,953,138 | - | 1,997,957 | - | 6,951,095 |
| 26 | SEVIER | 1,565,717 | - | 6,095,143 | - | 7,660,860 |
| 27 | SO SANPETE | 577,440 | - | 3,281,703 | - | 3,859,143 |
| 28 | SO SUMMIT | 1,470,947 | - | 422,558 | - | 1,893,505 |
| 29 | TINTIC | 91,748 | - | 796,164 | - | 887,912 |
| 30 | TOOELE | 2,093,759 | - | 9,696,458 | - | 11,790,217 |
| 31 | UINTAH | 4,506,281 | - | 6,392,776 | - | 10,899,057 |
| 32 | WASATCH | 861,388 | - | 3,323,283 | - | 4,184,671 |
| 33 | WASHINGTON | 2,285,153 | - | 9,364,595 | - | 11,649,748 |
| 34 | WAYNE | 145,738 | - | 1,194,853 | - | 1,340,591 |
| 35 | WEBER | 7,094,317 | - | 28,872,227 | - | 35,966,544 |
| 36 | SALT LAKE | 27,255,614 | - | 22,594,903 | - | 49,850,517 |
| 37 | OGDEN | 5,496,915 | - | 15,009,603 | - | 20,506,518 |
| 38 | PROVO | 4,201,909 | - | 13,927,264 | - | 18,129,263 |
| 39 | LOGAN | 1,881,193 | - | 5,000,599 | - | 6,881,792 |
| 40 | MURRAY | 3,401,700 | - | 6,276,142 | - | 9,677,842 |
| 41 | UNALLOC | - | - | 1,555,510 | - | 1,555,510 |
| 42 | INSTITUTN | - | - | 138,363 | - | 138,363 |
| 43 | U.S.O.E. | - | - | 137,303 | - | 137,303 |
| 44 | | - | - | - | - | - |
| | TOTAL | $167,715,482 | - | 458,388,052 | - | 626,103,534 |

12/01/82 HOUSE BILL 159 WPU: $ 1103.00

THE LOCAL TRANSPORTATION TAX LEVY IS NOT INCLUDED IN THESE AMOUNTS.

BASIC AND VOTED LEEWAY PROGRAM: LOCAL AND STATE FUNDS

AMOUNT PER WEIGHTED PUPIL UNIT

1982-83 School Year

| District | Local | | State | | Total | |
|---|---|---|---|---|---|---|
| | Year | Day | Year | Day | Year | Day |
| Alpine | 221.02 | 1.23 | 1,077.40 | 5.99 | 1,298.42 | 7.22 |
| Beaver | 314.48 | 1.75 | 1,021.27 | 5.67 | 1,335.75 | 7.42 |
| Box Elder | 368.10 | 2.04 | 954.79 | 5.30 | 1,322.89 | 7.34 |
| Cache | 214.44 | 1.19 | 1,092.31 | 6.07 | 1,306.75 | 7.26 |
| Carbon | 432.87 | 2.40 | 903.38 | 5.02 | 1,336.25 | 7.42 |
| Daggett | 741.70 | 4.12 | 565.63 | 3.14 | 1,307.33 | 7.26 |
| Davis | 212.26 | 1.18 | 1,126.04 | 6.26 | 1,338.30 | 7.44 |
| Duchesne | 824.28 | 4.58 | 479.16 | 2.66 | 1,303.44 | 7.24 |
| Emery | 120.70 | .67 | 234.79 | 1.30 | 355.49 | 1.97 |
| Garfield | 473.22 | 2.63 | 813.89 | 4.52 | 1,287.11 | 7.15 |
| Grand | 694.09 | 3.86 | 624.54 | 3.47 | 1,318.63 | 7.33 |
| Granite | 404.02 | 2.24 | 1,035.55 | 5.75 | 1,439.57 | 7.99 |
| Iron | 344.03 | 1.91 | 962.53 | 5.35 | 1,306.56 | 7.26 |
| Jordan | 292.11 | 1.62 | 1,073.26 | 5.96 | 1,365.37 | 7.58 |
| Juab | 400.41 | 2.22 | 914.52 | 5.08 | 1,314.93 | 7.30 |
| Kane | 291.11 | 1.62 | 999.57 | 5.55 | 1,290.68 | 7.17 |
| Millard | 332.36 | 1.85 | 974.85 | 5.42 | 1,307.21 | 7.27 |
| Morgan | 261.11 | 1.45 | 1,043.50 | 5.80 | 1,304.61 | 7.25 |
| Nebo | 213.43 | 1.19 | 1,083.58 | 6.02 | 1,297.01 | 7.21 |
| N. Sanpete | 249.39 | 1.39 | 1,066.20 | 5.92 | 1,315.59 | 7.31 |
| N. Summit | 1,103.00 | 6.13 | 187.43 | 1.04 | 1,290.43 | 7.17 |
| Park City | 1,128.87 | 6.27 | 244.03 | 1.36 | 1,372.90 | 7.63 |
| Piute | 216.38 | 1.20 | 1,083.48 | 6.02 | 1,299.86 | 7.22 |
| Rich | 512.22 | 2.85 | 803.89 | 4.47 | 1,316.11 | 7.32 |
| San Juan | 1,103.00 | 6.13 | 245.44 | 1.36 | 1,348.44 | 7.49 |
| Sevier | 275.03 | 1.53 | 1,006.00 | 5.59 | 1,281.03 | 7.12 |
| S. Sanpete | 203.98 | 1.13 | 1,095.09 | 6.08 | 1,299.07 | 7.21 |
| S. Summit | 1,103.00 | 6.13 | 202.06 | 1.12 | 1,305.06 | 7.25 |
| Tintic | 147.02 | .82 | 1,214.41 | 6.75 | 1,361.43 | 7.57 |
| Tooele | 243.77 | 1.35 | 1,066.01 | 5.92 | 1,309.78 | 7.27 |
| Uintah | 584.74 | 3.25 | 720.63 | 4.00 | 1,305.37 | 7.25 |
| Wasatch | 294.42 | 1.64 | 1,054.36 | 5.86 | 1,348.78 | 7.50 |
| Washington | 266.32 | 1.48 | 1,016.71 | 5.65 | 1,283.03 | 7.13 |
| Wayne | 152.44 | .85 | 1,142.14 | 6.35 | 1,294.58 | 7.20 |
| Weber | 275.09 | 1.53 | 1,055.83 | 5.87 | 1,330.92 | 7.40 |
| Salt Lake | 905.38 | 5.03 | 711.66 | 3.95 | 1,617.04 | 8.98 |
| Ogden | 370.38 | 2.06 | 976.99 | 5.43 | 1,347.37 | 7.49 |
| Provo | 317.92 | 1.77 | 1,009.89 | 5.61 | 1,327.81 | 7.38 |
| Logan | 386.56 | 2.15 | 970.06 | 5.39 | 1,356.62 | 7.54 |
| Murray | 520.08 | 2.89 | 926.58 | 5.15 | 1,446.66 | 8.04 |

# SCHOOL BUILDING EQUALIZATION

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 1 TOTAL WEIGHTED PUPIL UNITS | COL. 2 ASSESSED VALUATION | COL. 3 ASSESSED VALUATION ADJUSTED * | COL. 4 MINIMUM QUALIFYING LEVY | COL. 5 CRITICAL AID LEVY |
|---|---|---|---|---|---|---|
| 1 | ALPINE | 33956.262 | 329387000. | 329387000. | 13.270 | 17.250 |
| 2 | BEAVER | 1640.443 | 20364000. | 20364000. | 12.530 | 0.0 |
| 3 | BOX ELDER | 10508.348 | 170518000. | 169764000. | 12.190 | 0.0 |
| 4 | CACHE | 10730.922 | 100992000. | 100992000. | 12.640 | 0.0 |
| 5 | CARBON | 6588.230 | 115886000. | 115340000. | 11.910 | 0.0 |
| 6 | DAGGETT | 444.948 | 14484000. | 14484000. | 13.500 | 0.0 |
| 7 | DAVIS | 49670.461 | 429974000. | 426058000. | 12.690 | 16.500 |
| 8 | DUCHESNE | 5404.410 | 204225000. | 203477000. | 12.210 | 0.0 |
| 9 | EMERY | 4352.590 | 231103000. | 231103000. | 12.890 | 0.0 |
| 10 | GARFIELD | 1805.877 | 41172000. | 41172000. | 9.410 | 0.0 |
| 11 | GRAND | 2045.715 | 62318000. | 62318000. | 12.010 | 0.0 |
| 12 | GRANITE | 74132.500 | 1010326000. | 1010326000. | 13.290 | 0.0 |
| 13 | IRON | 5510.207 | 84076000. | 83199000. | 13.500 | 17.550 |
| 14 | JORDAN | 60241.355 | 635609000. | 635609000. | 13.400 | 17.420 |
| 15 | JUAB | 1753.855 | 30921000. | 30821000. | 13.180 | 0.0 |
| 16 | KANE | 1611.433 | 23080000. | 23080000. | 9.890 | 12.860 |
| 17 | MILLARD | 3696.627 | 53922000. | 53922000. | 11.670 | 15.170 |
| 18 | MORGAN | 1882.489 | 24527000. | 24527000. | 11.030 | 0.0 |
| 19 | NEBO | 16115.586 | 150959000. | 150959000. | 12.800 | 16.640 |
| 20 | NO SANPETE | 2425.519 | 26548000. | 26548000. | 10.570 | 13.740 |
| 21 | NO SUMMIT | 1160.659 | 77534000. | 77534000. | 12.170 | 0.0 |
| 22 | PARK CITY | 1437.781 | 92507000. | 79932000. | 8.110 | 10.540 |
| 23 | PIUTE | 709.423 | 6737000. | 6737000. | 11.930 | 0.0 |
| 24 | RICH | 972.398 | 25878000. | 25878000. | 10.380 | 0.0 |
| 25 | SAN JUAN | 4490.605 | 213303000. | 213303000. | 11.530 | 0.0 |
| 26 | SEVIER | 5692.863 | 68717000. | 68717000. | 11.540 | 0.0 |
| 27 | SO SANPETE | 2830.894 | 25343000. | 25343000. | 10.680 | 13.880 |
| 28 | SO SUMMIT | 1333.587 | 95007000. | 95007000. | 8.790 | 0.0 |
| 29 | TINTIC | 624.072 | 3215000. | 3215000. | 12.710 | 16.520 |
| 30 | TOOELE | 8588.938 | 91892000. | 91992000. | 12.880 | 0.0 |
| 31 | UINTAH | 7706.453 | 260229000. | 260229000. | 19.510 | 0.0 |
| 32 | WASATCH | 2925.744 | 44937000. | 44937000. | 9.110 | 0.0 |
| 33 | WASHINGTON | 8580.430 | 102839000. | 100292000. | 11.360 | 14.770 |
| 34 | WAYNE | 956.005 | 6904000. | 6904000. | 10.910 | 0.0 |
| 35 | WEBER | 25789.430 | 286708000. | 286697000. | 11.080 | 0.0 |
| 36 | SALT LAKE | 30103.988 | 903133000. | 862383000. | 13.150 | 0.0 |
| 37 | OGDEN | 14841.367 | 239355000. | 227273000. | 10.980 | 0.0 |
| 38 | PROVO | 13217.168 | 174457000. | 174016000. | 13.170 | 0.0 |
| 39 | LOGAN | 4866.492 | 73127000. | 73127000. | 12.230 | 0.0 |
| 40 | MURRAY | 6540.750 | 119456000. | 115014000. | 13.290 | 0.0 |
| 41 | UNALLOC | 0.0 | 0. | 0. | 0.0 | 0.0 |
| 42 | INSTITUTN | 0.0 | 0. | 0. | 0.0 | 0.0 |
| 43 | U.S.O.E. | 0.0 | 0. | 0. | 0.0 | 0.0 |
| 44 | | 0.0 | 0. | 0. | 0.0 | 0.0 |
| | TOTAL | 437886.822 | 6671569000. | 6591880000. | 480.090 | 162.840 |

12/2/82



* ADJUSTED FOR REDEVELOPMENT. SAME AS COL. 57

# SCHOOL BUILDING EQUALIZATION

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 6 BOND CAPACITY 13.3% A.V. | COL. 7 OUTSTANDING BONDS | COL. 8 | COL. 9 | COL. 10 |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 43,917,165 | 30,735,000 | - | - | - |
| 2 | BEAVER | 2,715,132 | 420,000 | - | - | - |
| 3 | BOX ELDER | 22,735,163 | 7,420,000 | - | - | - |
| 4 | CACHE | 13,465,262 | 12,375,000 | - | - | - |
| 5 | CARBON | 15,451,079 | 4,515,000 | - | - | - |
| 6 | DAGGETT | 1,931,152 | - | - | - | - |
| 7 | DAVIS | 57,328,428 | 54,250,000 | - | - | - |
| 8 | DUCHESNE | 27,229,317 | 1,965,000 | - | - | - |
| 9 | EMERY | 30,812,960 | 18,525,000 | - | - | - |
| 10 | GARFIELD | 5,489,462 | 80,000 | - | - | - |
| 11 | GRAND | 8,308,858 | - | - | - | - |
| 12 | GRANITE | 134,706,753 | 51,000,000 | - | - | - |
| 13 | IRON | 11,209,852 | 10,615,000 | - | - | - |
| 14 | JORDAN | 84,745,740 | 71,095,000 | - | - | - |
| 15 | JUAB | 4,109,364 | 1,375,000 | - | - | - |
| 16 | KANE | 3,077,256 | 1,830,000 | - | - | - |
| 17 | MILLARD | 7,189,420 | 4,593,000 | - | - | - |
| 18 | MORGAN | 3,270,185 | 1,195,000 | - | - | - |
| 19 | NEBO | 20,127,362 | 15,980,000 | - | - | - |
| 20 | NO SANPETE | 3,539,645 | 3,630,000 | - | - | - |
| 21 | NO SUMMIT | 10,337,607 | 1,445,000 | - | - | - |
| 22 | PARK CITY | 12,333,957 | 8,161,798 | - | - | - |
| 23 | PIUTE | 898,244 | - | - | - | - |
| 24 | RICH | 3,450,313 | 880,000 | - | - | - |
| 25 | SAN JUAN | 28,439,686 | 3,775,000 | - | - | - |
| 26 | SEVIER | 9,162,037 | 8,465,000 | - | - | - |
| 27 | SO SANPETE | 3,378,982 | 2,970,000 | - | - | - |
| 28 | SO SUMMIT | 12,667,282 | 3,305,000 | - | - | - |
| 29 | TINTIC | 428,656 | 300,000 | - | - | - |
| 30 | TOOELE | 12,251,959 | 8,275,000 | - | - | - |
| 31 | UINTAH | 34,696,329 | - | - | - | - |
| 32 | WASATCH | 5,991,450 | 3,725,000 | - | - | - |
| 33 | WASHINGTON | 13,711,523 | 14,880,000 | - | - | - |
| 34 | WAYNE | 920,510 | - | - | - | - |
| 35 | WEBER | 38,226,774 | 17,550,000 | - | - | - |
| 36 | SALT LAKE | 120,414,712 | 20,600,000 | - | - | - |
| 37 | OGDEN | 31,913,199 | 2,620,000 | - | - | - |
| 38 | PROVO | 23,260,350 | 15,495,000 | - | - | - |
| 39 | LOGAN | 9,750,022 | 4,420,000 | - | - | - |
| 40 | MURRAY | 15,927,067 | 6,610,000 | - | - | - |
| 41 | UNALLOC | - | - | - | - | - |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $889,520,214 | 415,074,798 | - | - | - |

12/02/82

# SCHOOL BUILDING EQUALIZATION

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 11 BONDS REDEEMED | COL. 12 ALLOWABLE BONDS RED. | COL. 13 BOND INTEREST | COL. 14 ALLOWABLE INTEREST | COL. 15 |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 2,225,000 | 2,225,000 | 2,000,000 | 2,000,000 | - |
| 2 | BEAVER | 50,000 | 50,000 | 21,755 | 21,755 | - |
| 3 | BOX ELDER | 615,000 | 615,000 | 417,663 | 417,663 | - |
| 4 | CACHE | 725,000 | 725,000 | 1,214,175 | 866,250 | - |
| 5 | CARBON | 375,000 | 375,000 | 252,000 | 252,000 | - |
| 6 | DAGGETT | - | - | - | - | - |
| 7 | DAVIS | 3,450,000 | 3,450,000 | 3,006,300 | 3,006,300 | - |
| 8 | DUCHESNE | 180,000 | 180,000 | 93,118 | 93,118 | - |
| 9 | EMERY | 1,075,000 | 1,075,000 | 1,279,714 | 1,279,714 | - |
| 10 | GARFIELD | 45,000 | 45,000 | 7,000 | 5,600 | - |
| 11 | GRAND | - | - | - | - | - |
| 12 | GRANITE | 6,100,000 | 6,100,000 | 2,587,700 | 2,587,700 | - |
| 13 | IRON | 725,000 | 725,000 | 667,467 | 667,467 | - |
| 14 | JORDAN | 4,375,000 | 4,375,000 | 3,933,662 | 3,933,662 | - |
| 15 | JUAB | 145,000 | 145,000 | 198,483 | 96,250 | - |
| 16 | KANE | 100,000 | 100,000 | 202,658 | 128,100 | - |
| 17 | MILLARD | 372,000 | 372,000 | 345,363 | 321,510 | - |
| 18 | MORGAN | 150,000 | 150,000 | 61,310 | 61,310 | - |
| 19 | NEBO | 825,000 | 825,000 | 1,215,250 | 1,118,600 | - |
| 20 | NO SANPETE | 250,000 | 250,000 | 276,443 | 254,100 | - |
| 21 | NO SUMMIT | 185,000 | 185,000 | 81,255 | 81,255 | - |
| 22 | PARK CITY | 253,992 | 253,992 | 695,456 | 571,326 | - |
| 23 | PIUTE | - | - | - | - | - |
| 24 | RICH | 35,000 | 35,000 | 53,893 | 53,893 | - |
| 25 | SAN JUAN | 655,000 | 655,000 | 175,185 | 175,185 | - |
| 26 | SEVIER | 390,498 | 390,498 | 755,425 | 592,550 | - |
| 27 | SO SANPETE | 371,400 | 337,898 | 201,962 | 201,962 | - |
| 28 | SO SUMMIT | 175,000 | 175,000 | 209,841 | 209,841 | - |
| 29 | TINTIC | 15,000 | 15,000 | 20,600 | 20,600 | - |
| 30 | TOOELE | 415,000 | 415,000 | 468,000 | 468,000 | - |
| 31 | UINTAH | - | - | 220,000 | - | - |
| 32 | WASATCH | 180,000 | 180,000 | 303,508 | 260,750 | - |
| 33 | WASHINGTON | 650,000 | 650,000 | 988,625 | 988,625 | - |
| 34 | WAYNE | - | - | - | - | - |
| 35 | WEBER | 1,300,000 | 1,300,000 | 1,504,870 | 1,228,500 | - |
| 36 | SALT LAKE | 2,400,000 | 2,400,000 | 1,136,400 | 1,136,400 | - |
| 37 | OGDEN | 485,000 | 485,000 | 168,497 | 168,497 | - |
| 38 | PROVO | 1,440,000 | 1,440,000 | 817,713 | 817,713 | - |
| 39 | LOGAN | 420,000 | 420,000 | 335,915 | 309,400 | - |
| 40 | MURRAY | 710,000 | 710,000 | 407,735 | 407,735 | - |
| 41 | UNALLOC | - | - | - | - | - |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $ 31,862,890 | 31,829,388 | 26,324,941 | 24,803,331 | - |

12/02/82

# SCHOOL BUILDING EQUALIZATION

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 16 CRITICAL NEEDS | COL. 17 CAPITAL OUTLAY RESERVES | COL. 18 95% UNUSED BOND CAPACITY | COL. 19 ADJUSTED SURVEY NEEDS | COL. 20 0% ADJ. SURVEY NEEDS |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 16,162,000 | - | 10,986,307 | 5,175,693 | 5,175,693 |
| 2 | BEAVER | 1,079,000 | 357,000 | 2,159,375 | - | - |
| 3 | BOX ELDER | 1,269,000 | -46,000 | 14,178,405 | - | - |
| 4 | CACHE | 4,530,000 | 6,899,000 | 416,999 | - | - |
| 5 | CARBON | 603,000 | 1,391,000 | 10,163,525 | - | - |
| 6 | DAGGETT | 86,000 | 95,000 | 1,834,594 | - | - |
| 7 | DAVIS | 17,797,000 | 5,404,000 | 212,007 | 12,180,993 | 12,180,993 |
| 8 | DUCHESNE | 2,835,000 | 349,000 | 23,902,851 | - | - |
| 9 | EMERY | 74,000 | 3,238,000 | 10,747,312 | - | - |
| 10 | GARFIELD | 362,000 | 145,000 | 5,134,989 | - | - |
| 11 | GRAND | 693,000 | 142,000 | 7,893,415 | - | - |
| 12 | GRANITE | 8,226,000 | 1,911,000 | 76,971,415 | - | - |
| 13 | IRON | 595,000 | 684,208 | 34,359 | - | - |
| 14 | JORDAN | 35,368,940 | 7,091,000 | 9,413,453 | 18,864,487 | 18,864,487 |
| 15 | JUAB | 357,000 | -15,000 | 2,528,896 | - | - |
| 16 | KANE | 4,006,400 | - | 1,093,393 | 2,913,007 | 2,913,007 |
| 17 | MILLARD | 459,000 | 8,400,000 | 2,236,949 | - | - |
| 18 | MORGAN | 34,000 | 56,000 | 1,911,676 | - | - |
| 19 | NEBO | 8,029,720 | 2,499,193 | 3,140,994 | 2,389,533 | 2,389,533 |
| 20 | NO SANPETE | 4,442,000 | 1,763,432 | - | 2,678,568 | 2,678,568 |
| 21 | NO SUMMIT | 558,000 | 1,519,000 | 8,375,727 | - | - |
| 22 | PARK CITY | 28,000 | 1,947,000 | 3,555,461 | - | - |
| 23 | PIUTE | 67,000 | 118,000 | 853,332 | - | - |
| 24 | RICH | 443,000 | -61,000 | 2,397,797 | - | - |
| 25 | SAN JUAN | 364,000 | 3,242,000 | 23,242,702 | - | - |
| 26 | SEVIER | 1,568,000 | 2,492,000 | 238,935 | - | - |
| 27 | SJ SANPETE | 4,312,600 | 898,000 | 240,033 | 3,174,567 | 3,174,567 |
| 28 | SO SUMMIT | 128,000 | 119,000 | 8,728,918 | - | - |
| 29 | TINTIC | 3,712,000 | - | 107,223 | 3,604,777 | 3,604,777 |
| 30 | TOOELE | 2,175,000 | 753,000 | 3,364,361 | - | - |
| 31 | UINTAH | 1,861,000 | 1,183,000 | 32,961,513 | - | - |
| 32 | WASATCH | 151,000 | 809,000 | 1,966,878 | - | - |
| 33 | WASHINGTON | 3,073,000 | 24,385 | - | 3,048,615 | 3,048,615 |
| 34 | WAYNE | 250,000 | 89,000 | 874,485 | - | - |
| 35 | WEBER | 3,916,000 | 4,065,000 | 18,765,435 | - | - |
| 36 | SALT LAKE | 5,111,000 | 3,375,000 | 93,793,976 | - | - |
| 37 | OGDEN | 1,088,000 | 1,767,000 | 27,697,539 | - | - |
| 38 | PROVO | 4,940,000 | 1,810,000 | 6,602,333 | - | - |
| 39 | LOGAN | 679,000 | 376,000 | 4,842,521 | - | - |
| 40 | MURRAY | 1,228,000 | 4,141,000 | 8,520,714 | - | - |
| 41 | UNALLOC | - | - | - | - | - |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $142,660,660 | 69,030,218 | 432,090,797 | 54,030,240 | 54,030,240 |

12/02/82

# SCHOOL BUILDING EQUALIZATION

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 21 ADJ. SURVEY NEEDS PLUS DEBT. SERV. | COL. 22 CONTINUING FORMULA* STATE SUPP. | COL. 23 STATE SUPPORTED AMOUNT | COL. 24 LESS LOCAL MILL LEVY 13.5 MILLS | COL. 25 STATE AID AMOUNT |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 9,400,693 | 6,636,827 | 9,400,693 | 4,370,965 | 5,029,728 |
| 2 | BEAVER | 71,755 | 293,033 | 293,033 | 255,160 | 37,873 |
| 3 | BOX ELDER | 1,032,663 | 2,018,569 | 2,018,569 | 2,069,423 | - |
| 4 | CACHE | 1,591,250 | 2,107,871 | 2,107,871 | 1,276,538 | 831,333 |
| 5 | CARBON | 627,000 | 1,260,470 | 1,260,470 | 1,373,699 | - |
| 6 | DAGGETT | - | 72,972 | 72,972 | 195,533 | - |
| 7 | DAVIS | 18,637,293 | 9,801,956 | 18,637,293 | 5,406,676 | 13,230,617 |
| 8 | DUCHESNE | 273,118 | 972,723 | 972,723 | 2,484,454 | - |
| 9 | EMERY | 2,354,714 | 1,229,825 | 2,354,714 | 2,978,917 | - |
| 10 | GARFIELD | 50,600 | 317,764 | 317,764 | 387,428 | - |
| 11 | GRAND | - | 335,497 | 335,497 | 748,439 | - |
| 12 | GRANITE | 8,687,700 | 15,085,740 | 15,085,740 | 13,427,232 | 1,658,508 |
| 13 | IRON | 1,392,467 | 1,251,674 | 1,392,467 | 1,123,186 | 269,281 |
| 14 | JORDAN | 27,173,149 | 11,979,583 | 27,173,149 | 8,517,160 | 18,655,989 |
| 15 | JUAB | 241,250 | 357,232 | 357,232 | 406,220 | - |
| 16 | KANE | 3,141,107 | 312,275 | 3,141,107 | 228,261 | 2,912,846 |
| 17 | MILLARD | 693,510 | 784,807 | 784,807 | 629,269 | 155,538 |
| 18 | MORGAN | 211,310 | 380,728 | 380,728 | 270,532 | 110,196 |
| 19 | NEBO | 4,333,133 | 3,038,956 | 4,333,133 | 1,932,275 | 2,400,858 |
| 20 | NO SANPETE | 3,182,668 | 517,785 | 3,182,668 | 280,612 | 2,902,056 |
| 21 | NO SUMMIT | 266,255 | 279,148 | 279,148 | 943,588 | - |
| 22 | PARK CITY | 825,318 | 357,712 | 825,318 | 648,248 | 177,070 |
| 23 | PIUTE | - | 116,345 | 116,345 | 80,372 | 35,973 |
| 24 | RICH | 88,893 | 176,273 | 176,273 | 268,613 | - |
| 25 | SAN JUAN | 830,185 | 1,050,859 | 1,050,859 | 2,459,383 | - |
| 26 | SEVIER | 983,048 | 1,121,069 | 1,121,069 | 792,994 | 328,075 |
| 27 | SO SANPETE | 3,714,427 | 626,458 | 3,714,427 | 270,663 | 3,443,764 |
| 28 | SO SUMMIT | 384,841 | 302,708 | 384,841 | 835,111 | - |
| 29 | TINTIC | 3,640,377 | 109,548 | 3,640,377 | 40,862 | 3,599,515 |
| 30 | TOOELE | 883,000 | 1,607,786 | 1,607,786 | 1,183,568 | 424,218 |
| 31 | UINTAH | - | 1,263,859 | 1,263,859 | 5,077,067 | - |
| 32 | WASATCH | 440,750 | 566,222 | 566,222 | 409,376 | 156,846 |
| 33 | WASHINGTON | 4,687,240 | 1,719,191 | 4,687,240 | 1,139,317 | 3,547,923 |
| 34 | WAYNE | - | 156,785 | 156,785 | 75,322 | 81,463 |
| 35 | WEBER | 2,529,500 | 4,853,467 | 4,853,467 | 3,176,602 | 1,676,865 |
| 36 | SALT LAKE | 3,536,400 | 6,089,054 | 6,089,054 | 11,340,336 | - |
| 37 | OGDEN | 653,497 | 2,666,785 | 2,666,785 | 2,495,457 | 171,328 |
| 38 | PROVO | 2,257,713 | 2,858,816 | 2,858,816 | 2,291,790 | 567,026 |
| 39 | LOGAN | 729,400 | 999,705 | 999,705 | 894,343 | 105,362 |
| 40 | MURRAY | 1,117,735 | 1,413,483 | 1,413,483 | 1,528,536 | - |
| 41 | UNALLOC | - | - | - | - | - |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $110,662,959 | 87,091,560 | 132,074,489 | 84,313,527 | 62,510,251 |

12/02/82

* FORMULA AMOUNT IS $164.00.

# SCHOOL BUILDING EQUALIZATION

## 1982-83 SCHOOL YEAR

| | DISTRICT | COL. 26 STATE AMOUNT FORMULA | COL. 27 PRO-RATED CONTINUING AMOUNT | COL. 28 PRO-RATED CRITICAL AID AMOUNT | COL. 29 PRO-RATED TOTALS | COL. 30 |
|---|---|---|---|---|---|---|
| 1 | ALPINE | $ 5,029,728 | - | 1,184,552 | 1,184,552 | - |
| 2 | BEAVER | 37,873 | 8,919 | - | 8,919 | - |
| 3 | BOX ELDER | - | - | - | - | - |
| 4 | CACHE | 831,333 | 195,787 | - | 195,787 | - |
| 5 | CARBON | - | - | - | - | - |
| 6 | DAGGETT | - | - | - | - | - |
| 7 | DAVIS | 13,230,617 | - | 3,115,944 | 3,115,944 | - |
| 8 | DUCHESNE | - | - | - | - | - |
| 9 | EMERY | - | - | - | - | - |
| 10 | GARFIELD | - | - | - | - | - |
| 11 | GRAND | - | - | - | - | - |
| 12 | GRANITE | 1,658,508 | 390,595 | - | 390,595 | - |
| 13 | IRON | 269,281 | - | 63,418 | 63,418 | - |
| 14 | JORDAN | 18,655,989 | - | 4,393,689 | 4,393,689 | - |
| 15 | JUAB | - | - | - | - | - |
| 16 | KANE | 2,912,846 | - | 686,004 | 686,004 | - |
| 17 | MILLARD | 155,538 | 36,630 | - | 36,630 | - |
| 18 | MORGAN | 110,196 | 25,952 | - | 25,952 | - |
| 19 | NEBO | 2,400,858 | - | 565,426 | 565,426 | - |
| 20 | NO SANPETE | 2,902,056 | - | 683,463 | 683,463 | - |
| 21 | NO SUMMIT | - | - | - | - | - |
| 22 | PARK CITY | 177,070 | - | 41,701 | 41,701 | - |
| 23 | PIUTE | 35,973 | 8,472 | - | 8,472 | - |
| 24 | RICH | - | - | - | - | - |
| 25 | SAN JUAN | - | - | - | - | - |
| 26 | SEVIER | 328,075 | 77,264 | - | 77,264 | - |
| 27 | SO SANPETE | 3,443,764 | - | 811,041 | 811,041 | - |
| 28 | SO SUMMIT | - | - | - | - | - |
| 29 | TINTIC | 3,599,515 | - | 847,722 | 847,722 | - |
| 30 | TOOELE | 424,218 | 99,907 | - | 99,907 | - |
| 31 | UINTAH | - | - | - | - | - |
| 32 | WASATCH | 156,846 | 36,938 | - | 36,938 | - |
| 33 | WASHINGTON | 3,547,923 | - | 835,571 | 835,571 | - |
| 34 | WAYNE | 81,463 | 19,185 | - | 19,185 | - |
| 35 | WEBER | 1,676,865 | 394,918 | - | 394,918 | - |
| 36 | SALT LAKE | - | - | - | - | - |
| 37 | OGDEN | 171,328 | 40,349 | - | 40,349 | - |
| 38 | PROVO | 567,026 | 133,540 | - | 133,540 | - |
| 39 | LOGAN | 105,362 | 24,813 | - | 24,813 | - |
| 40 | MURRAY | - | - | - | - | - |
| 41 | UNALLOC | - | - | - | - | - |
| 42 | INSTITUTN | - | - | - | - | - |
| 43 | U.S.O.E. | - | - | - | - | - |
| 44 | | - | - | - | - | - |
| | TOTAL | $ 62,510,251 | 1,493,269 | 13,228,531 | 14,721,800 | - |

12/02/82

# ASSESSED VALUATIONS AND SCHOOL LEVIES
## 1982-83



| District | Estimated Assessed Valuations | MAINTENANCE AND OPERATION: Required Basic State-Supported Program 53-7-18* | MAINTENANCE AND OPERATION: Local Voted Leeway Program 53-7-24* | MAINTENANCE AND OPERATION: PL 874 53-7-19* |
|---|---|---|---|---|
| Alpine | $330,173,703 | 23.25 | | |
| Beaver | 20,468,554 | 23.25 | 2.60 | |
| Box Elder | 171,219,958 | 23.25 | | |
| Cache | 101,380,547 | 23.25 | | |
| Carbon | 116,365,391 | 23.25 | 1.98 | |
| Daggett | 14,487,525 | 23.25 | | |
| Davis | 440,570,446 | 23.25 | 2.00 | |
| Duchesne | 204,350,819 | 22.34 | | |
| Emery | 232,813,271 | 25.06** | 2.00 | |
| Garfield | 41,279,501 | 21.18 | | |
| Grand | 62,411,970 | 23.25 | | .23 |
| Granite | 1,013,203,603 | 23.25 | 7.00 | |
| Iron | 84,473,857 | 23.25 | | |
| Jordan | 636,596,771 | 23.25 | 5.00 | |
| Juab | 30,974,555 | 23.25 | | |
| Kane | 23,142,276 | 20.74 | | |
| Millard | 54,315,162 | 23.25 | | |
| Morgan | 24,612,508 | 20.45 | | |
| Nebo | 151,719,421 | 23.25 | | |
| No. Sanpete | 26,688,051 | 23.25 | | |
| No. Summit | 77,597,927 | 23.25 | | |
| Park City | 92,551,018 | 19.84 | .88 | |
| Piute | 6,787,801 | 23.25 | | |
| Rich | 25,910,741 | 19.64 | | |
| San Juan | 213,375,509 | 23.74*** | | |
| Sevier | 68,973,550 | 23.25 | | |
| So. Sanpete | 25,485,491 | 23.25 | | |
| So. Summit | 95,060,724 | 22.05 | | |
| Tintic | 3,242,466 | 23.25 | 5.87 | |
| Tooele | 92,137,943 | 23.25 | | |
| Uintah | 260,428,101 | 17.67 | | |
| Wasatch | 45,042,714 | 18.17 | 1.39 | |
| Washington | 103,481,202 | 23.25 | | |
| Wayne | 6,986,551 | 21.54 | | |
| Weber | 287,654,940 | 23.25 | 2.00 | |
| Salt Lake | 907,404,580 | 23.25 | 9.00 | |
| Ogden | 240,906,766 | 23.25 | 1.43 | 1.06 |
| Provo | 175,058,926 | 23.25 | 1.39 | |
| Logan | 73,514,337 | 23.25 | 3.00 | |
| Murray | 119,793,291 | 23.25 | 6.93 | |
| TOTAL | $6,702,642,467 | | | |
| Average Levies | | 22.59 | 3.50 | .65 |

*Section of law that authorizes the levy.

Source of Data: Utah State Tax Commission.

NOTE: Assessed valuations will require reductions for State adjustments and redevelopment.

**Includes 1.81 mills, 59-9-2. ***Includes .49 mills, 59-9-2.

SCHOOL FINANCE UNIT
62

# ASSESSED VALUATIONS AND SCHOOL LEVIES
1982-83

| | MAINTENANCE AND OPERATION | | | | |
|---|---|---|---|---|---|
| District | Pupil Transportation 53-7-18.1* | Recreation Levy 11-2-7* | Utah Government Immunity 63-30-27* | Local Teachers Retirement 53-28-30* | Total Maintenance and Operation |
| Alpine | .75 | .45 | .05 | | 24.50 |
| Beaver | .50 | | | | 26.35 |
| Box Elder | .28 | .91 | | | 24.44 |
| Cache | .40 | | .09 | | 23.74 |
| Carbon | .49 | .49 | .15 | | 26.36 |
| Daggett | | 1.00 | | | 24.25 |
| Davis | | | .16 | | 25.41 |
| Duchesne | .44 | .24 | .10 | | 23.12 |
| Emery | | | .10 | | 27.16 |
| Garfield | .44 | | | | 21.62 |
| Grand | .10 | .29 | .15 | | 24.02 |
| Granite | .35 | 1.15 | .21 | | 31.96 |
| Iron | 1.00 | 1.14 | .25 | | 25.64 |
| Jordan | | .40 | .15 | | 28.80 |
| Juab | .35 | .32 | | | 23.92 |
| Kane | .80 | | .15 | | 21.69 |
| Millard | | | .19 | | 23.44 |
| Morgan | .86 | .64 | | | 21.95 |
| Nebo | .80 | 1.00 | .30 | | 25.35 |
| No. Sanpete | | | .30 | | 23.55 |
| No. Summit | .49 | .26 | .08 | | 24.08 |
| Park City | 1.00 | 1.02 | .04 | | 22.78 |
| Piute | | | .30 | | 23.55 |
| Rich | .74 | .74 | .10 | | 21.22 |
| San Juan | .67 | | .06 | | 24.47 |
| Sevier | | | | | 23.25 |
| So. Sanpete | .50 | | .05 | | 23.80 |
| So. Summit | .75 | .80 | .50 | | 24.10 |
| Tintic | | 1.08 | | | 30.20 |
| Tooele | 1.00 | 1.01 | .26 | | 25.52 |
| Uintah | .24 | .48 | .05 | | 18.44 |
| Wasatch | | .52 | .11 | | 20.19 |
| Washington | .17 | | .17 | | 23.59 |
| Wayne | | | | | 21.54 |
| Weber | | | | | 25.25 |
| Salt Lake | | .76 | .05 | .01 | 33.07 |
| Ogden | .23 | .35 | .11 | | 26.43 |
| Provo | .78 | 1.12 | | | 26.54 |
| Logan | .25 | .87 | .12 | | 27.49 |
| Murray | .22 | 1.15 | .17 | | 31.72 |
| TOTALS | .54 | .73 | .16 | .01 | 24.86 |

*Section of State Law that authorizes the levy.
Source of Data: Utah State Tax Commission.

# ASSESSED VALUATIONS AND SCHOOL LEVIES
## 1982-83



| District | CAPITAL OUTLAY AND DEBT SERVICE: Capital Outlay & Debt Service 53-7-8.1* | 10% Additional Basic Program 53-7-23* | Critical Building Aid** | Total Capital Outlay & Debt Service | Total Local School District Levy |
|---|---|---|---|---|---|
| Alpine | 12.00 | 6.00 | | 18.00 | 42.50 |
| Beaver | 12.00 | 4.00 | | 16.00 | 42.35 |
| Box Elder | 9.71 | 4.38 | | 14.09 | 38.53 |
| Cache | 12.00 | 1.50 | | 13.50 | 37.24 |
| Carbon | 11.86 | 5.44 | | 17.30 | 43.66 |
| Daggett | 11.00 | | | 11.00 | 35.25 |
| Davis | 12.00 | | 5.93 | 17.93 | 43.34 |
| Duchesne | 10.41 | 1.12 | | 11.53 | 34.65 |
| Emery | 12.00 | 1.50 | | 13.50 | 40.66 |
| Garfield | 9.41 | | | 9.41 | 31.03 |
| Grand | 8.44 | 2.06 | | 10.50 | 34.52 |
| Granite | 12.00 | 1.29 | | 13.29 | 45.25 |
| Iron | 12.00 | 7.10 | 1.90 | 21.00 | 46.64 |
| Jordan | 10.00 | 7.42 | | 17.42 | 46.22 |
| Juab | 12.00 | 6.00 | | 18.00 | 41.92 |
| Kane | 12.00 | 2.00 | 4.00 | 18.00 | 39.69 |
| Millard | 12.00 | 4.22 | | 16.22 | 39.66 |
| Morgan | 11.79 | 4.21 | | 16.00 | 37.95 |
| Nebo | 12.00 | 6.00 | | 18.00 | 43.35 |
| No. Sanpete | 12.00 | | 6.00 | 18.00 | 41.55 |
| No. Summit | 9.70 | 1.62 | | 11.32 | 35.40 |
| Park City | 12.00 | 2.36 | 8.15 | 22.51 | 45.29 |
| Piute | 11.93 | | | 11.93 | 35.48 |
| Rich | 10.00 | 2.00 | | 12.00 | 33.22 |
| San Juan | 10.13 | 1.70 | | 11.83 | 36.30 |
| Sevier | 12.00 | 5.33 | | 17.33 | 40.58 |
| So. Sanpete | 12.00 | 6.50 | | 18.50 | 42.30 |
| So. Summit | 7.29 | | | 7.29 | 31.39 |
| Tintic | 12.00 | | 5.98 | 17.98 | 48.18 |
| Tooele | 12.00 | 1.52 | | 13.52 | 39.04 |
| Uintah | 5.82 | | | 8.99 | 27.43+ |
| Wasatch | 11.31 | 2.75 | | 14.06 | 34.25 |
| Washington | | | 14.77 | 14.77 | 38.36 |
| Wayne | 10.91 | | | 10.91 | 32.45 |
| Weber | 11.08 | 2.42 | | 13.50 | 38.75 |
| Salt Lake | 5.61 | 2.00 | | 7.61 | 40.68 |
| Ogden | 9.30 | 3.61 | | 12.91 | 39.34 |
| Provo | 12.00 | 9.02 | | 21.02 | 47.56 |
| Logan | 11.27 | 4.73 | | 16.00 | 43.49 |
| Murray | 7.82 | 3.02 | | 10.84 | 42.56 |
| TOTALS | 10.79 | 3.74 | 6.68 | 14.59 | 39.45 |

*Section of State Law that authorizes the levy.
Source of Data: Utah State Tax Commission

**53-11-51, 57

+ Tentative, Uintah

UTAH STATE OFFICE OF EDUCATION

Education Support Services

OCTOBER 1 ENROLLMENT

Comparisons: 1978 - 1982

| DISTRICT | 1978 | 1979 | 1980 | 1981 | 1982 | 1982 Change Over 1981 No. | 1982 Change Over 1981 Percent |
|---|---|---|---|---|---|---|---|
| Alpine | 23,586 | 25,037 | 26,969 | 28,547 | 29,862 | + 1,315 | + 4.61 |
| Beaver | 998 | 1,034 | 1,058 | 1,107 | 1,162 | + 55 | + 4.97 |
| Box Elder | 8,391 | 8,327 | 8,458 | 8,570 | 8,867 | + 297 | + 3.47 |
| Cache | 7,916 | 8,109 | 8,487 | 8,913 | 9,459 | + 546 | + 6.13 |
| Carbon | 4,449 | 4,511 | 4,699 | 5,034 | 5,389 | + 355 | + 7.05 |
| Daggett | 183* | 188* | 170* | 193* | 204* | + 11 | + 5.70 |
| Davis | 37,094 | 38,151 | 39,116 | 40,571 | 42,123 | + 1,552 | + 3.83 |
| Duchesne | 3,465 | 3,554 | 3,722 | 4,041 | 4,325 | + 284 | + 7.03 |
| Emery | 2,711 | 2,920 | 3,123 | 3,302 | 3,603 | + 301 | + 9.12 |
| Garfield | 872 | 870 | 894 | 920 | 982 | + 62 | + 6.74 |
| Grand | 1,947 | 1,851 | 1,906 | 1,807 | 1,784 | - 23 | - 1.27 |
| Granite | 59,536 | 59,614 | 60,645 | 62,129 | 64,345 | + 2,216 | + 3.57 |
| Iron | 3,945 | 4,132 | 4,248 | 4,390 | 4,617 | + 227 | + 5.17 |
| Jordan | 43,404 | 46,387 | 49,173 | 51,248 | 53,468 | + 2,220 | + 4.33 |
| Juab | 1,074 | 1,106 | 1,138 | 1,251 | 1,293 | + 42 | + 3.36 |
| Kane | 1,051 | 995 | 1,040 | 1,034 | 1,126 | + 92 | + 8.90 |
| Millard | 2,235 | 2,319 | 2,429 | 2,596 | 2,895 | + 299 | + 11.52 |
| Morgan | 1,411 | 1,457 | 1,502 | 1,524 | 1,564 | + 40 | + 2.62 |
| Nebo | 11,835 | 12,536 | 12,654 | 13,260 | 13,999 | + 739 | + 5.57 |
| No. Sanpete | 1,519 | 1,616 | 1,712 | 1,786 | 1,954 | + 168 | + 9.41 |
| No. Summit | 693 | 700 | 694 | 736 | 764 | + 28 | + 3.80 |
| Park City | 785 | 874 | 956 | 998 | 1,096 | + 98 | + 9.82 |
| Piute | 377 | 365 | 376 | 371 | 360 | - 11 | - 2.96 |
| Rich | 422 | 459 | 493 | 538 | 588 | + 50 | + 9.29 |
| San Juan | 3,054 | 3,177 | 3,293 | 3,299 | 3,363 | + 64 | + 1.94 |
| Sevier | 3,682 | 3,826 | 3,946 | 4,049 | 4,245 | + 196 | + 4.84 |
| So. Sanpete | 1,755 | 1,852 | 1,967 | 2,038 | 2,151 | + 113 | + 5.54 |
| So. Summit | 773 | 780 | 816 | 811 | 859 | + 48 | + 5.92 |
| Tintic | 318 | 279 | 299 | 261 | 274 | + 13 | + 4.98 |
| Tooele | 6,856 | 6,826* | 6,928* | 7,064* | 6,998* | - 66 | - .93 |
| Uintah | 5,053 | 5,321 | 5,525 | 5,855 | 6,548 | + 693 | + 11.84 |
| Wasatch | 2,085 | 2,089 | 2,245 | 2,299 | 2,383 | + 84 | + 3.65 |
| Washington | 5,569 | 6,084 | 6,348 | 6,789 | 7,150 | + 361 | + 5.32 |
| Wayne | 461 | 466 | 509 | 501 | 555 | + 54 | + 10.78 |
| Weber | 20,275 | 20,623 | 21,156 | 21,663 | 21,851 | + 188 | + .87 |
| Salt Lake | 24,059 | 23,353 | 23,214 | 23,515 | 24,293 | + 778 | + 3.31 |
| Ogden | 11,998 | 11,917 | 11,587 | 11,606 | 11,964 | + 358 | + 3.08 |
| Provo | 9,759 | 9,881 | 10,198 | 10,540 | 10,996 | + 456 | + 4.33 |
| Logan | 3,559 | 3,652 | 3,803 | 3,938 | 4,171 | + 233 | + 5.92 |
| Murray | 5,313 | 5,337 | 5,389 | 5,446 | 5,708 | + 262 | + 4.81 |
| TOTALS | 324,468 | 332,575 | 342,885 | 354,540 | 369,338 | +14,798 | + 4.17 |

Does not include students from Out-of-State. Daggett 21 - Tooele 29

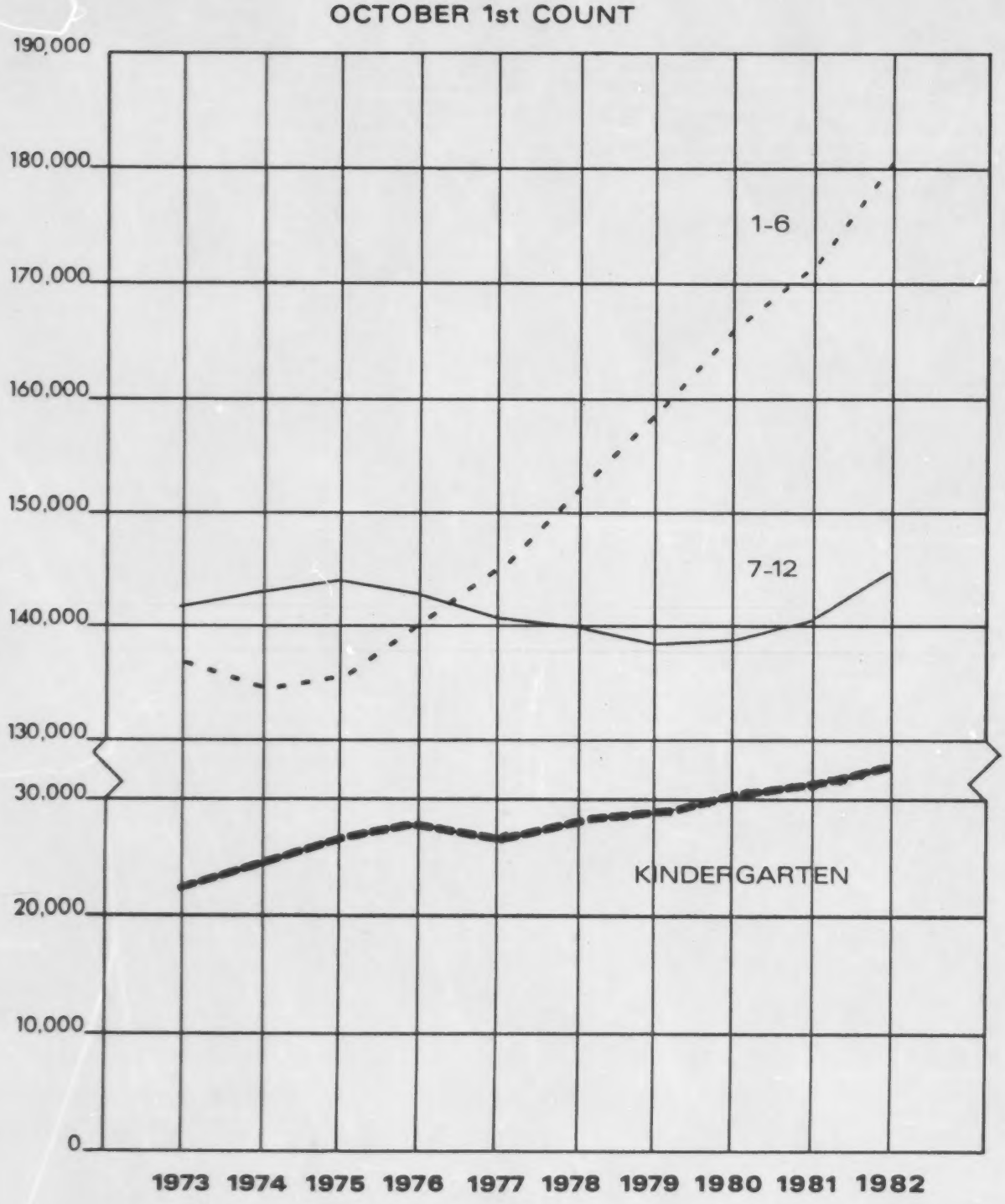
OCTOBER 1 FALL ENROLLMENT COMPARISON

1974 - 1982

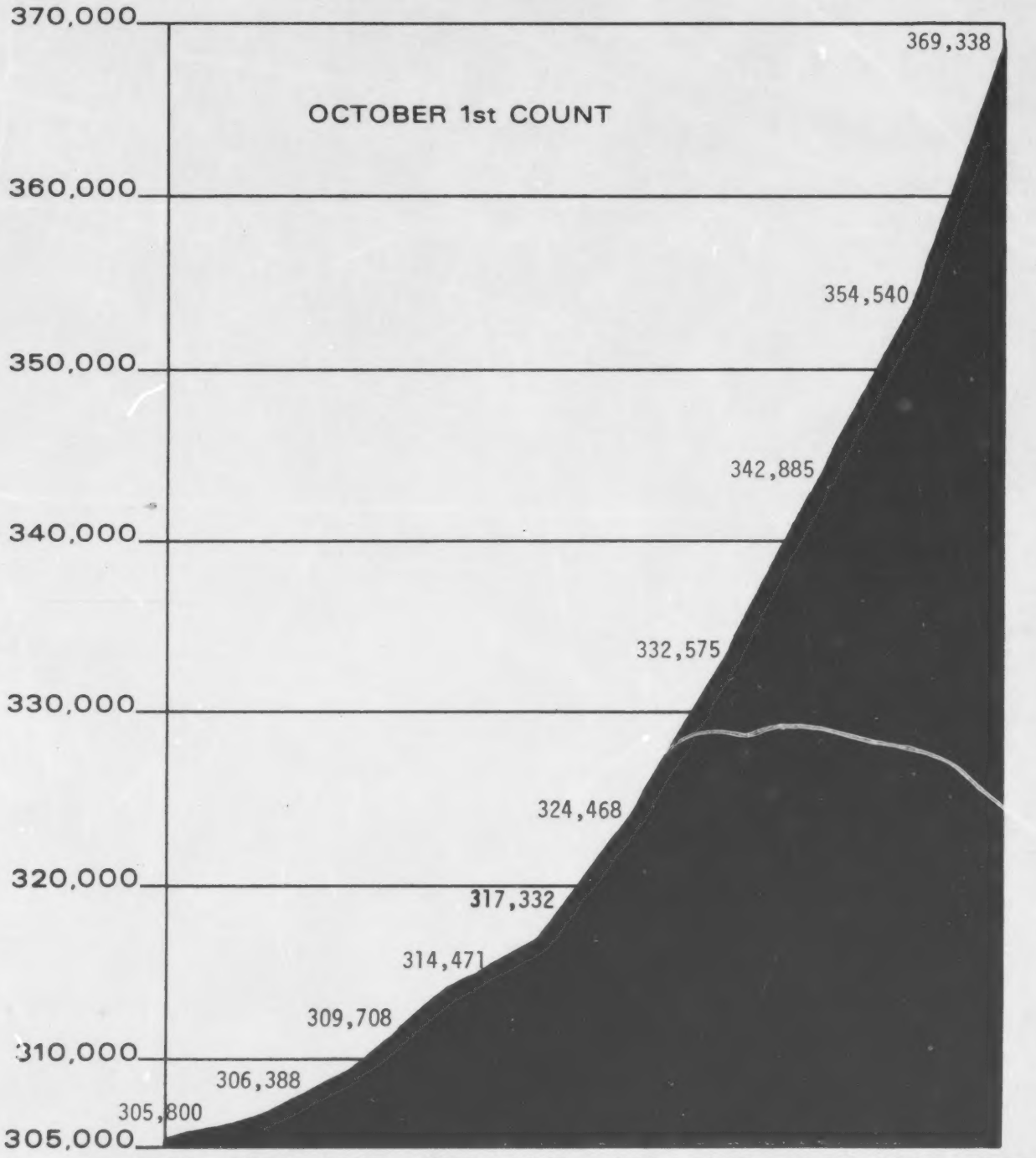
| | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 |
|---|---|---|---|---|---|---|---|---|---|
| Kindergarten | 23,474 | 25,531 | 26,727 | 25,972 | 28,135 | 29,891 | 31,599 | 34,517 | 36,429 |
| Grades 1 - 3 | 66,457 | 68,999 | 72,578 | 77,186 | 80,308 | 83,055 | 86,125 | 90,561 | 96,287 |
| Grades 4 - 6 | 68,799 | 66,932 | 67,054 | 68,048 | 70,848 | 75,159 | 80,414 | 82,948 | 84,552 |
| Total 1 - 6 | 135,256 | 135,931 | 139,632 | 145,234 | 151,156 | 158,214 | 166,539 | 173,509 | 180,839 |
| Grades 7 - 9 | 74,587 | 74,181 | 72,901 | 70,599 | 69,299 | 69,237 | 70,802 | 73,342 | 77,069 |
| Grades 10 - 12 | 68,274 | 69,278 | 70,570 | 70,941 | 70,760 | 69,527 | 68,136 | 67,212 | 68,344 |
| Total 7 - 12 | 142,861 | 143,459 | 143,471 | 141,540 | 140,059 | 138,764 | 138,938 | 140,554 | 145,413 |
| Special Educ. (Self-Contained) | 4,797 | 4,787 | 4,641 | 4,586 | 5,118 | 5,706 | 5,809 | 5,960 | 6,657 |
| GRAND TOTAL | 306,388 | 309,708 | 314,471 | 317,332 | 324,468 | 332,575 | 342,885 | 354,540 | 369,338 |

# Fall Enrollment

## 1973-1982



# Fall Enrollment
## 1973-1982



# APPENDIX

## STATE-SUPPORTED MINIMUM SCHOOL PROGRAM

## 1982-83

Be it enacted by the Legislature of the State of Utah:

53-7-14. This act shall be known and cited as "The Minimum School Finance Act."

53-7-15. The purpose of this act is to provide a minimum school program for the state of Utah in accordance with constitutional mandate. It recognizes that all children of the state are entitled to reasonably equal educational opportunities regardless of their place of residence in the state of Utah and of the economic situation of their respective school districts or other agencies, and recognizes that although the establishment of an educational system is primarily a state function, local school districts should be required to participate on a partnership basis in the payment of a reasonable portion of the cost of a minimum program. It is the purpose of this act to describe the manner in which the state and the school districts shall jointly pay for the costs thereof. Additionally, this act recognizes that each locality should be empowered to provide educational facilities and opportunities beyond the minimum program and accordingly provide a method whereby such latitude of action is permitted and encouraged.

If any section or clause of this act shall be held unconstitutional, the remaining provisions shall be given full force and effect as completely as if the part held unconstitutional had not been included.

Section 1. Section 53-7-16, Utah Code Annotated 1953, as last amended by Chapter 213, Laws of Utah 1981, is amended to read:

53-7-16. As used in this act:

(a) The words "state-supported minimum school program" or "minimum school program" mean school programs for kindergarten, elementary, and high schools as may be operated and maintained for the total of the following annual costs:

(1) The cost of a basic state-supported school program;

(2) The cost of the leeway program;

(3) The cost or the amount of the employer contribution required or made in behalf of its employees under subsection 49-10-20(c) and under section 49-10-46.2 by local school boards;

(4) The cost or amount of the employer contribution under the terms of Title II of the Federal Insurance Contribution Act in accordance with section 67-11-5 for local school boards;

(5) An amount of $321,000 for experimental and developmental programs;

(6) An amount of $200,000 for a productivity study in the public schools;

(7) An amount of $370,000 as a contingency fund for the state board of education;

(8) An amount of $17,529,720 for state-supported transportation;

(9) An amount of $6,468,366 to help pay costs of utilities and property, casualty and liability insurance.

(10) An amount of $94,826,678 to the state board for grants to school districts.

(b) The words "state-supported minimum school program" or "minimum school program" include school construction programs approved under the School Building Equalization Act of 1977 and subsequent amendments.

(c) The words "basic state-supported school program" or "basic program" mean educational programs for kindergarten, elementary, and secondary school students which can be operated and maintained for the amount derived by multiplying the number of weighted pupil units for each district by $1,103, except as otherwise provided in 53-7-21.

(d) The words "weighted pupil unit or units" mean the unit of measure of factors which are computed in accordance with the provisions of section 53-7-21 for the purpose of determining the costs of a program on a uniform basis for each district.

(e) The words "leeway program" or "leeway" mean a state-supported voted leeway program consisting of that portion of the costs of operation and maintenance of the state-supported minimum school program in each district which can be operated and maintained by an amount equal to the amount derived by allowing each district to choose a program as authorized by a vote of the people of the district as provided in section 53-7-24.

(f) The words "minimum basic tax levy" or "minimum basic levy" mean the mill levy which each school district must impose in order to make its contribution toward the cost of the basic state-supported school program.

(g) The words "pupil in average daily attendance (ADA)" or "pupil in average daily membership (ADM)" mean a full-day equivalent pupil.

53-7-16.1. Whenever the term "distribution units" or "distribution unit" is used in any section of the law not included in this act it shall mean the equivalent of 26 weighted pupils as defined in section 53-7-16(c).

53-7-17. The total cost of operation and maintenance of the minimum school program in the state shall be divided between the state and the various school districts as herein provided:

(a) Each school district shall impose a minimum basic tax levy on all taxable, tangible property in said school district for school purposes and shall contribute the proceeds thereof toward the cost of the basic state-supported school program as hereinafter provided.

Each school district may also impose a levy for the purpose of participating in the state-supported leeway program as hereinafter provided.

(b) The state, from the uniform school fund, shall contribute the balance of said total costs, except that in accordance with provisions of Article XIII, section 7, of the state Constitution, the state shall contribute not more than 75% of such total costs. For the purpose of determining said constitutional contribution limitation, the state minimum school program shall be deemed to include the amounts paid toward a state-supported leeway program by school districts which do not receive leeway contributions from the state and the amounts expended for school operation and maintenance by school districts which are derived from the tax levies requisite to qualify them for participation in said leeway program.

The respective contributions by the school districts and by the state shall be computed separately for the purpose of determining their respective contributions to the basic state-supported school program and to the state-supported leeway program as hereinafter provided.

Section 2. Section 53-7-18, Utah Code Annotated 1953, as last amended by Chapter 213, Laws of Utah 1981, is amended to read:

H.B. 159

53-7-18. The state shall contribute to each district toward the cost of the basic state-supported school program in such district that portion which exceeds the proceeds of a minimum basic tax levy of 23.25 mills imposed by the district.

In order to qualify for receipt of the state contribution toward the basic program and as its contribution toward its costs of said basic program, each school district shall impose a minimum basic tax levy of 23.25 mills.

In a year when the minimum basic tax levy is reduced or increased from the prior year, the school districts that are in the sequence of tax levy changes because of property revaluation in accordance with section 53-7-19.5 shall receive the same pro rata mill levy decrease or increase as the proportion change in the minimum basic tax levy.

In the school districts where the proceeds of the minimum basic tax levy equal or exceed the cost of the basic state-supported school program, there shall be no contribution by the state toward the basic program. The proceeds of any said minimum basic tax levy of a school district which exceed the cost of the basic program shall be paid into the uniform school fund as provided by law.

(1) The state's contribution of $321,000 for experimental and developmental programs, including early childhood and economic education programs, shall be allocated to the state board of education for distribution to school districts according to guidelines established by the board.

The board shall spend not less than $100,000 to promote and teach the value of the free enterprise economic system to pupils enrolled in the public schools. It may utilize part of the funds to provide a full-time staff specialist on free enterprise economic education to work cooperatively with the council on economic education. In teaching the value of the free enterprise economic system, the board will give attention to inservice training of educators, which may include, but not be limited to, providing annual stipends, not to exceed $5,000, to individual educators who desire additional training in the free enterprise system; provided that such stipends are matched by local school districts. Stipends shall be used to pay tuition and living expenses incurred in the pursuit of the additional training. Recipients of such stipends must agree to return to the employ of their district sponsor for a period of at least two years following completion of training.

The board shall appoint an advisory committee to advise it in the area of curriculum, training, public relations, and other aspects

needed in the promotion of the free enterprise economic system. At least two-thirds of the members of the committee shall be from the business and industrial community; the balance of the members from education interests in the state.

(2) The state's contribution of $200,000 for a productivity study shall be allocated to a school district under rules and regulations promulgated by the state board of education. The productivity study shall be carried out under the general oversight of the appropriations subcommittee for public education of the state legislature.

(3) The state's contribution to the state board of education for the laboratory school at Utah State University shall be a part of the contingency fund allocated in section 53-7-27. Such part of the contingency fund shall be used to indemnify school districts against loss of funds caused by release of students to the laboratory school and to promote programs at the school. The school shall have an advisory board consisting of the following:

(a) The president of Utah State University or his designee;

(b) The state superintendent of public instruction or his designee;

(c) The dean of the college of education at Utah State University or his designee;

(d) A local superintendent of schools, a staff member each from the office of the state board of education, a local school district, and the college of education at Utah State University, and two lay citizens noted for their contribution to the improvement of education, all of whom shall be appointed by the state board of education for terms specified by that body.

(4) The state's contribution of $6,468,366 to help pay costs of utilities and property, casualty and liability insurance shall be apportioned to school districts on the basis that each district's students in average daily membership bears to the total of the state. The funds shall be used to pay costs for utilities and property, casualty and liability insurance.

(5) The allocation to the state board for grants to school districts shall be used to pay for handicapped, vocational, and private school driver education.

Section 3. Section 53-7-18.1, Utah Code Annotated 1953, as last amended by Chapter 213, Laws of Utah 1981, is amended to read:

H.B. 159

53-7-18.1. The state's contribution of $17,529,720 for state-supported transportation shall be apportioned and distributed in accordance with a formula promulgated by the state board of education. It is the intent of the legislature that each district shall receive 100% of its approved transportation costs.

If during any fiscal year the total transportation allowance for all districts exceeds the amount appropriated, all allowances shall be reduced pro rata to equal not more than that amount.

(1) As used in this section, the words "eligible pupils" shall mean: any pupil regularly enrolled in kindergarten through grade six who lives one and one-half miles or more from school; each pupil regularly enrolled in grades seven through twelve who lives two or more miles from school; and students enrolled in special programs offered by school districts and approved by the state board of education for trainable, motor, multiple-handicapped, or other severely handicapped students who are incapable of walking to school or where it is unsafe for students to walk because of their handicapping condition, without reference to distance from school.

(2) Approved bus route miles shall be those proposed by local school boards of education and approved by the state board of education. It will not include special activity routes.

(3) Approved costs shall be defined by the rules and regulations promulgated by the state board of education. The rules and regulations shall define the limits of costs that will be approved by the state board of education in such a manner as to encourage efficiency and economy in operating and maintaining school buses, paying for salaries of school transportation personnel, and other expenses of transporting eligible pupils as defined in this section. Approved costs will include an amount for bus replacement determined by the state board of education.

Transportation of students in areas where walking constitutes a hazardous condition as determined by the local board of education, regardless of distance from school, shall be provided by the local board of education from general funds of the district and funds derived from a tax not to exceed one mill which the local board at its option may impose upon the assessed value of the district. Revenue from said tax may also be applied to the cost of transporting participating students to interscholastic activities, night activities, and educational field trips approved by the local board of education.

53-7-19. In addition to the levy authorized by law, a district board of education may elect to increase the local property tax

levy to provide an amount equal to the difference between the district's anticipated receipts under the entitlement for the fiscal year from Public Law 874 and the amount the district actually received from this source to its school program for the fiscal year next preceding; provided, that the levy for this purpose may not exceed four mills in any fiscal year and that this authorization shall terminate for each district at the end of the third year it is used. If at the end of a fiscal year the sum of the receipts of a school district from this special levy plus allocation from Public Law 874 for that fiscal year exceeds the amount allocated to the district from Public Law 874 for its next preceding fiscal year's operations, the excess funds shall be carried into the next succeeding fiscal year and become in that year a part of the district's contribution to its basic program for operation and maintenance under the state minimum school finance law. During that year the district's required levy for the basic program shall be reduced so that the yield from the reduced levy plus the carryover funds from the special levy in the preceding fiscal year shall equal the district's required contribution to its basic program. Any district that reduces its basic levy under this section shall be entitled to receive state minimum school program funds as though the reduction in the levy had not been made.

53-7-19.5. In order to spread the impact of any rise in property tax yields which may result from the revaluation program contemplated by section 59-5-109, each school district may qualify for receipt of the state contribution toward its basic program and its state-supported board leeway program by imposing the below computed minimum basic levy and board leeway levy in lieu of the levies required by sections 53-7-18 and 53-7-19.

(1) The district shall determine the proportion of the cost of its basic program and of its board leeway program that the district contributed in the year prior to revaluation, herein called "old proportion."

(2) The district shall determine the proportion of each of the programs that would be contributed by it during the year in which revaluation was first effected if it imposed the minimum basic levy and board leeway levy required by sections 53-7-18 and 53-7-19, herein called "new proportion."

(3) The district shall determine the difference by subtracting the old proportion from the new proportion, herein called "difference."

(4) The district shall be deemed to qualify for receipt of state contributions toward its basic program and its board leeway program if it imposes tax levies with respect to the below described years which produce yields for each program equal to:

(a) The old proportion plus one-fourth of the difference with respect to the first year of revaluation.

(b) The old proportion plus one-half of the difference with respect to the second year of revaluation.

(c) The old proportion plus three-fourth of the difference with respect to the third year of revaluation.

(d) The required qualifying mill levies for the basic and board leeway program with respect to the fourth year of revaluation and thereafter.

(e) Provided that the increase in the local contribution in any year shall not be less than 10% of the amount of the local contribution in the last year prior to the re-evaluation.

The amount of the state contributions toward the programs shall be computed in accordance with the provisions of sections 53-7-18 and 53-7-19 except that the contributions of the state shall be based upon the proceeds of the levies provided in this section.

53-7-20. The contribution of the state to the total cost of the state-supported minimum school program shall be determined and distributed to the various school districts in the following manner.

(a) The state board of education annually on or before the 20th day of June shall ascertain the estimated total cost of the state-supported minimum school program for each of the various school districts for the next school year. The state board of education shall certify this cost to the state tax commission, the appropriate state disbursing agent, and the state auditor, setting forth by districts the estimated number of units, the cost of the state-supported minimum program of the districts as determined by the districts, and the amount of any deficiency in the state's contribution to the state-supported minimum school program for the current and the preceding years.

(b) (1) The state tax commission shall levy on all taxable property of the state, an amount determined by the legislature which, together with such other funds as are provided by law will raise the state's contribution to the state-supported minimum school program.

(2) The levy for the tax year beginning January 1, 1974, shall be set at 0 mills and shall continue at this level from year to year until changed by the legislature.

(c) The state tax commission during the first week in September shall certify to the state board of education the amounts designated as state aid for each district determined in accordance with section 59-9-2. Funds shall be allocated to the districts based upon the actual cost of the state-supported minimum school program in each district which shall be reported by it within ninety days following the close of the fiscal year.

(d) (1) Not later than the last working day of each month, commencing with the month of July, 1975, the appropriate state disbursing agent, with the approval of the state auditor, shall disburse to each school district 1/12 of the appropriated state's contribution to the total cost of the state-supported minimum school program made under subsection (a) of this section. No disbursement shall be made to any district whose payments have been interrupted under subsection (d) (2) of this section. Adjustments in the state-supported minimum school program between the monthly disbursements so made and the actual cost of the program shall be made in the final settlement provided for in subsection (c) of this section. In the event the monthly distributions overdraw the money in the uniform school fund, the fiscal agent is authorized to run said fund in a deficit position.

(2) The state board of education may request the state disbursing agent and the state agent shall honor such request, to interrupt disbursements to any district at such time, if in the judgement of the board, the district is failing to comply with the minimum school program, is operating programs which are not approved by the state board, or has not submitted required reports required by law. When disbursements have been so interrupted, they shall be resumed by the disbursing agent upon request of the state board, and all back disbursements shall be included in the next regular disbursement, the amount so disbursed to be certified by the disbursing agent and the state auditor to the state board.

(e) The actual amounts computed in accordance with 59-9-2, if any, will constitute the state's contribution to the cost of the state-supported minimum school program of each district. The state board of education shall immediately furnish to the board of education in each district a statement of such amounts of state aid.

(f) Notwithstanding section 63-38-10, if funds in the uniform school fund are insufficient to meet the state's contribution to the state-supported minimum school program as appropriated, the amount of the deficiency thus created shall be carried as a deficiency in the uniform school fund until the next session of the legislature at which time the legislature shall appropriate funds to cover this deficiency.

H.B. 159

Section 4. Section 53-7-21, Utah Code Annotated 1953, as last amended by Chapter 213, Laws of Utah 1981, is amended to read:

53-7-21. The number of weighted pupil units for each year shall be the total of the units for each school district determined as follows:

(1) The number of units shall be computed by adding the average daily attendance and the average daily membership of all pupils of the district attending schools other than kindergarten and self-contained classes for handicapped children and dividing by two.

(2) The number of units shall be computed by adding the average daily attendance and average daily membership of all pupils of the district enrolled in kindergarten, dividing the sum by 2 and multiplying the resulting quotient by .55. In those districts which do not elect to hold kindergarten for a full nine-month term, the local board of education may approve a shorter term of nine weeks duration, and in the event of such approval, the number of pupils in average daily attendance and average daily membership at such short-term kindergarten shall be counted for the purpose of determining the number of units allowed in the same ratio as the number of days the short-term kindergarten is held, not exceeding nine weeks, bears to the total number of days schools are held in that district in the regular school year.

(3) Upon application by each school district the state board of education shall, in consultation with local school districts, classify particular schools in each district as necessarily existent small rural schools. Applications must by submitted to the state board of education on or before April 1, and the state board of education must report a decision to each school district on or before June 1. The state board of education shall adopt standards and regulations to govern the approval of such schools consistent with principles of efficiency and economy and which shall serve the purpose of eliminating schools where consolidation is feasible from participation in special school units.

It is the intent of the legislature that the extra weighted pupil units provided for small schools shall ultimately be given only to such schools which because of their isolation must be regarded as necessarily existent. The state board of education is directed to prepare and publish objective standards and guidelines for determining which small schools are necessarily existent after consultation with local school districts.

In addition, the state board of education shall continue to conduct comprehensive school surveys of the school districts in which

small schools are operated for the purpose of improving school programs, bringing about greater economy and efficiency, and reporting to the legislature further changes needed in the law pertaining to small schools.

The additional units for schools so classified as necessarily existent small schools shall be computed in accordance with the following schedule; except, that the units computed for each school shall be reduced by the number of units equal to the number of ADA in that school:

Elementary Small School Formula:

Multiply the number of kindergarten pupils in average daily attendance by .55 and add the pupils in average daily attendance in grades 1 through 6 and apply that sum to the appropriate school category below:

| Average Daily Attendance By School Size | Number of Weighted Pupil Units |
|---|---|
| 5 up to 13 | 27 |
| 13 up to 21 | 40 |
| 21 up to 31 | 53 |
| 31 up to 51 | 53 + (1.4) (ADA minus 30) |
| 51 up to 91 | 81 + (1.2) (ADA minus 50) |
| 91 up to 111 | 129 + (1.0) (ADA minus 90) |
| 111 up to 165 | 149 + (0.3) (ADA minus 110) |

Junior High and Middle School Small School Formula:

| Average Daily Attendance By School Size | Number of Weighted Pupil Units |
|---|---|
| 0 up to 41 | Number of pupils multiplied by 2.0 |
| 41 up to 81 | 80 + (1.5) (ADA minus 40) |
| 81 up to 151 | 140 + (1.4) (ADA minus 80) |
| 151 up to 251 | 238 + (1.0) (ADA minus 150) |
| 251 up to 350 | 338 + (0.12)(ADA minus 250) |

Senior High Small School Formula:

| Average Daily Attendance By School Size | Number of Weighted Pupil Units |
|---|---|
| 0 up to 76 | Number of pupils multiplied by 2.0 |
| 76 up to 126 | 150 + (1.6) (ADA minus 75) |
| 126 up to 186 | 230 + (1.1) (ADA minus 125) |

| | |
|---|---|
| 186 up to 251 | 296 + (1.0) (ADA minus 185) |
| 251 up to 375 | 361 + (.112)(ADA minus 250) |

Six Year Small School Formula (Grades 7-12):

| Average Daily Attendance By School Size | Number of Weighted Pupil Units |
|---|---|
| 0 up to 81 | Number of pupils multiplied by 2.0 (minimum total weighting of 27) |
| 81 up to 161 | 160 + (1.4) (ADA minus 80) |
| 161 up to 251 | 272 + (1.0) (ADA minus 160) |
| 251 up to 650 | 362 + (0.72)(ADA minus 250) |

(4) The number of weighted pupil units for handicapped pupils, including pupils provided for in section 53-18-3, shall be provided for the direct cost of programs for handicapped children conducted in accordance with definitions, guidelines, rules and regulations, and standards promulgated by the state board of education, including programs conducted by the local school district board of education for detention centers. Units allocated for detention center programs may by utilized to finance educational programs during the summer months at the rate of one-third unit for each unit allocated for programs during the regular school year.

The state board of education shall limit the number of weighted pupil units allocated to school districts and state programs for pupils who are classified as handicapped within the following categories and prevalence limits, except as otherwise provided in this section.

| CATEGORY | PREVALENCE LIMIT |
|---|---|
| Educable Mentally Retarded | .015 |
| Trainable Mentally Retarded | .002 |
| Learning Disabled | .03 |
| Emotionally Disturbed | .03 |
| Deaf | .0008 |
| Hard of Hearing | .002 |
| Speech and Hearing | .035 |
| Physically Handicapped (Motor Handicapped and Other Health Impaired (OHI)) | .002 |
| Visually Impaired | .001 |
| Homebound and Hospitalized | (Included) |
| Severely Multiple-Handicapped and Deaf/Blind (Including Training Center Programs) | .004 |
| TOTAL | .1218 |

Any claims for units in excess of the prevalence limit provided shall be approved by the state board of education. Handicapped program funds allocated to districts are restricted and shall be spent for the education of the handicapped but may include expenditure for approved programs of services conducted for certificated instructional personnel who have handicapped pupils in their classes.

The state board of education shall establish and strictly interpret definitions and provide standards for determining which children are included in the various classifications of handicapped as well as gifted children and shall assist districts in determining the services that should be provided in each category. The district allocation will be determined as follows:

(a) Handicapped children units shall be computed in accordance with a formula promulgated by the state board of education which shall give consideration to handicapped student prevalence limits and extra costs for small schools; units shall further be calculated from prior year data with unusual district growth taken into consideration. The weightings used in the above formula shall be in accordance with the following schedule:

| Number of Pupils by Program ADM | Weighting Factor for Handicapped Pupils In Regular Class | In Self Contained Classes |
|---|---|---|
| Educable Mentally Retarded | 1.00 | 2.40 |
| Trainable Mentally Retarded | 1.00 | 2.60 |
| Learning Disabilities | .90 | 2.40 |
| Emotionally Disturbed | .90 | 2.90 |
| Deaf and Hard of Hearing | 1.30 | 2.70 |
| Speech and Hearing | .50 | .00 |
| Motor Handicapped and Other Health Impaired (OHI) | 1.50 | 2.90 |
| Visually Impaired | 1.60 | 00 |
| Homebound and Hospitalized | .00 | 1.80 |
| Severely Multiple Handicapped and Deaf/Blind (Including Training Center Programs) | .00 | 3.40 |

(b) The state board of education shall administer this section to provide incentives for each district to serve all handicapped students properly identified. In the event funds for programs for the handicapped appropriated under this act will not meet the costs of districts for those programs each district shall first receive the amount generated for each handicapped student under the basic program. It is the intent of the legislature that a study be conducted to re-evaluate the methods by which weighted pupil units are assigned for special education and to

re-examine the relative weightings of the categories of handicapped children served in the public education system.

This study is assigned to the legislative interim committee and under their supervision the study will be assigned to parents, professionals, and legislators or staff.

Their report will assist the fiscal analyst in making his recommendations to the public education joint appropriations subcommittee.

(5) There is appropriated 2,380 units for programs for youth in custody. Funds shall be allocated to school districts which operate programs for youth in custody in accordance with standards promulgated by the state board of education.

(6) Nine weighted pupil units shall be allowed for each vocational agriculture and vocational home economics teacher carrying on a program approved by the state board of education for each twelve weeks beyond the regular school term. In addition, there shall be allocated an amount of $13,634,183 (12,361 weighted pupil units) to pay the added instructional costs of prevocational and vocational programs for elementary and secondary students in elementary and secondary schools, area centers, skills centers, and vocational schools. These funds are to be allocated to school districts as provided by the formula in this subsection (6) (a), (b) and (c). It is the legislative intent to encourage each district to increase the local level of support to the maximum practical amount.

The state board of education shall provide for the indemnification of school districts against loss of funds when secondary school students attend programs in area vocational centers or skills centers.

Subject to the limitations of funds provided by this subsection (6), vocational education units shall be computed as follows:

(a) Weighted pupil units shall be computed for pupils in vocational programs in accordance with the following schedule:

Number of Pupils by Program = (ADA + ADM -- 2)

| Program | Weighting Factor |
|---|---|
| Agriculture | 1.20 |
| Business | .8 |
| Distributive | .6 |
| Home Economic | .4 |
| Technical and Industrial | 1.5 |

The state board for vocational education may allocate funds for

prevocational programs on a formula promulgated by the board in a ratio of the cost of prevocational programs as that bears to the cost of vocational programs. The board will define prevocational and vocational education.

(b) In addition, nine weighted pupil units shall be computed for each district and sixteen weighted pupil units shall be computed for each high school in the district conducting an approved vocational program.

(c) All funds allocated under this subsection (6) shall be computed by using ADA + ADM ÷ 2 in approved programs for the previous year. A district that has experienced student growth of 1% or greater in grades 9 through 12 for the previous year shall have the growth factor applied to the previous year's W.P.U.'s when calculating the allocation of funds under this section.

(7) Professional staff weighted pupil units shall be computed in accordance with the following schedule:

(a) Professional Staff Cost Formula

| Years of Exper. | Bachelor's Degree | Bachelor's +30 Qt. Hr. | Master's Degree | Master's Degree +45 Qt. Hr. | Doctorate |
|---|---|---|---|---|---|
| 1 | 1.00 | 1.05 | 1.10 | 1.15 | 1.20 |
| 2 | 1.05 | 1.10 | 1.15 | 1.20 | 1.25 |
| 3 | 1.10 | 1.15 | 1.20 | 1.25 | 1.30 |
| 4 | 1.15 | 1.20 | 1.25 | 1.30 | 1.35 |
| 5 | 1.20 | 1.25 | 1.30 | 1.35 | 1.40 |
| 6 | 1.25 | 1.30 | 1.35 | 1.40 | 1.45 |
| 7 | 1.30 | 1.35 | 1.40 | 1.45 | 1.50 |
| 8 | 1.35 | 1.40 | 1.45 | 1.50 | 1.55 |
| 9 | | | 1.50 | 1.55 | 1.60 |
| 10 | | | | 1.60 | 1.65 |
| 11 | | | | | 1.70 |

(b) Multiply the number of full-time or equivalent professional personnel in each applicable experience category in (a) by the applicable weighting factor.

(c) Divide the total of (b) by the number of professional personnel included in (b) and reduce the quotient by 1.00.

(d) Multiply the result of (c) by one-fourth of the weighted pupil units computed in accordance with subsection (1), (2) and (3) of this section.

(8) To assist in administrative costs, each school district shall receive 45 additional weighted pupil units.

(9) There shall be allocated a total of 12,962 weighted pupil units to districts for special purpose optional programs approved by the state board of education as follows:

| OPTIONAL PROGRAM | WEIGHTED PUPIL UNITS |
|---|---|
| Compensatory Education | 772 |
| Instructional Media Centers | 551 |
| Elementary School Guidance | 606 |
| Community Education | 581 |
| Extended Day, Extended Year and Summer Programs | 657 |
| Career Education | 225 |
| Transportation for Educational Field Trips | 407 |
| Music Programs in Elementary Schools | 387 |
| Textbooks and Lab Fees | 2,000 |
| Gifted and Talented | 388 |
| Responsible Parenthood | 202 |
| Bilingual Education | 339 |
| Reduction of Class Size | 3,428 |
| Special Needs | 2,419 |

Each school district shall receive its proportionate share of the distribution units enumerated above according to the following allocation schedule:

(1) Compensatory Education: Each district shall receive units based on its number of disadvantaged students compared with the total number of such pupils in all districts.

(2) Instructional Media: Each district shall receive one and one-half units as a base plus one-half unit for each school in which it maintains an instructional media center approved by the state board of education, the remaining number of weighted pupil units shall be allocated on the basis of each district's portion of weighted pupil units computed in accordance with the provisions of subsection (1), (2), and (3) of this section.

(3) Elementary Music: Each district shall receive units based on its number of pupils in elementary school compared with the total number of elementary pupils in all districts.

(4) Special Needs: Each district shall receive seven and one-half units as a base for students with special needs and the remaining units shall be distributed in the relationship that a district's proportionate number of handicapped students in ADM and a district's proportionate number of regular students in ADM bear to the total of such students for the state based on prior year ADM.

(5) Textbooks and Lab Fees: Each district shall receive units according to a schedule promulgated by the state board of education.

(6) Bilingual Education: Each district shall receive units based upon its number of students with bilingual needs as that number bears to the number of students with such needs in all districts.

(7) Class Size Reduction: Each district shall receive units based upon its number of pupils in average daily membership in grades kindergarten through three compared to the total number of pupils in such grades for the state.

(8) All Other Special Purpose Optional Programs: Each district shall receive its proportionate share of the remaining weighted pupil units appropriated under this subsection based upon its number of weighted pupil units computed in accordance with the provision of subsections (1), (2), and (3) of this section as compared with the number of such weighted pupil units for all districts.

Each district may use its proportionate share of the units computed in accordance with the provisions of this subsection, in any one or all of the programs enumerated herein. Whenever a district chooses to spend money in a progrm enumerated in this subsection, it shall observe all standards promulgated by the state board of education for that program and the following specific requirements:

(a) Funds expended for community education shall be used to support the concept that the schools belong to the people and to find ways to engage the community in determining the role the schools shall play in solving individual and community problems.

(b) Funds expended for compensatory education programs shall be for disadvantaged pupils from low-income families, foster children, neglected and delinquent children, and pupils from aid-to-dependent children cases.

(c) Funds spent for career education shall be used to infuse career education into the school program and to encourage joint endeavors between school districts and the Utah career-oriented community.

(d) Funds expended for elementary music shall be used to develop and maintain music programs in the elementary schools and to encourage the expansion of such programs.

(e) Funds expended for textbooks and laboratory fees shall be used to supply to pupils in the several grades and departments free of charge textbooks and laboratory materials used by the pupils. Boards of education may sell to pupils in grades nine through 12 at cost all supplies used by the pupils. The state board of education shall define textbooks, laboratory materials, and supplies within the meaning of this act.

(f) Funds expended for gifted and talented students shall be for programs for such students according to definitions and guidelines developed by the state board of education.

(g) Funds expended for education for responsible parenthood shall be for programs designed to provide students with an understanding of the responsiblilities of parenthood under guidelines developed by the state board of education.

(h) Funds expended for class-size reduction shall be used to reduce, insofar as possible, the average class size in grades kindergarten through three to an average of 24 students for the district. In districts where the average class size in grades kindergarten through three is less than 24 students, the district shall utilize its funds to reduce class size in grades four, five, and six unless exception is granted by the state board of education. The state board of education shall define average class size in any manner consistent with this subsection and shall promulgate guidelines for use by school districts in complying with this subsection. Nothing in this subsection shall be construed to prohibit a school district from using the funds appropriated to reduce the average class size below 24.

(i) Funds expended for programs for students with special needs are intended for those students who have the same needs as handicapped but who do not qualify as handicapped and for other students with similar needs. Such programs shall be in accordance with rules and regulations established by the state board of education.

(9) There is appropriated to the state board of education, in addition to all other funds provided, an amount of $94,826,678 for allocation to school districts for handicapped, vocational, private school driver education programs, and including social security and retirement programs.

(10) It is the intent of the legislature that local boards of education recognize salary inequities that have resulted for classified employees in recent years due to the practice of providing the same percentage increases to both low and high salaried personnel. Local boards are urged to correct these inequities by providing higher salary adjustments to classified employees through a more equitable distribution of funds allocated.

(11) It is the intention of the legislature that the percentage of increase provided in the value of the W.P.U. over the preceding fiscal year includes funds for increases in the total maintenance and operation budget including salary increases, lane changes, increments, increased costs of fringe benefits, building maintenance and for increased energy and property, casualty and liability insurance costs over and above that provided for in the direct appropriation for that purpose.

(12) Weighted pupil units 2,360 for adult high school completion programs shall be allocated to school districts by the state board of education. Each district shall receive its pro rata share of the appropriation based on the number of people enumerated in the latest official census who are over 18 years of age and who do not have a high school diploma. To the extent of funds available, school districts shall provide programs to adults who do not have a diploma and who intend to graduate from high school. Overruns in adult education in any district will not reduce the value of the weighted pupil unit for this program in another district.

(13) To avoid penalizing a district financially for epidemics or other factors beyond its control, the state board of education may allow a percentage increase in units otherwise allowable during any year when the ratio between average daily attendance and average daily membership drops more than two per cent below the average ratio for the highest two of the preceding three years is such districts.

(14) In order that funds will be used more appropriately, the state board of education shall set standards and guidelines including the roles and functions, of those employed in pupil personnel services.

(15) To avoid penalizing a district financially through consolidation of its small schools, additional units may be allowed a district each year, not to exceed two years, equal to the difference between what the district receives for a consolidated school and what it would have received for the small schools had they not been consolidated. Money allocated to districts under this program may be used for maintenance and operation of school programs or for construction or remodeling or furnishing of school buildings, at the discretion of the local board of education upon approval by the state board of education.

(16) No district may enter into contracts with teachers which would prevent districts from paying differential salaries or putting limitations on an individual salary paid in order to fill a shortage in specific teaching areas.

Section 5. Section 53-7-26, Utah Code Annotated 1953, as last amended by Chapter 213, Laws of Utah 1981, is amended to read:

H.B. 159

53-7-26. The total amount provided under the terms of this act as the state's contribution toward the cost of the operation and maintenance portion of the state-supported minimum school programs, as provided and defined in section 53-7-16 shall not exceed the sum of $459,661,407 for the 1982-83 school year. It is intended that the funds provided shall be for the following purposes and in the following amounts:

| Estimated Weighted Pupil Units | Purpose State Contribution | Estimated State and Local Funds at $1,103 Per Weighted Pupil |
|---|---|---|
| 5,532 | Necessarily existent small rural schools and units for consolidated schools | $6,101,796 |
| 34,461 | Handicapped children | $ 38,010,483 |
| 2,380 | Youth in custody programs | $ 2,625,140 |
| 2,360 | Adult high school | $ 2,603,080 |
| 12,361 | Vocational and technical education in secondary schools. | $ 13,634,183 |
| 2,013 | Summer home economics, agriculture and kindergarten. | $ 2,220,339 |
| 365,121 | Regular school program. | $402,728,463 |
| 12,962 | Special purpose optional programs. | $ 14,297,086 |
| 2,026 | State board allocation for handicapped, vocational, and private school driver education. | $ 2,234,678 |
| | For social security and retirement programs. | $ 92,592,000 |
| 439,216 | TOTAL OF ALL ABOVE PROGRAMS | $577,047,248 |
| | Special purpose total dollar contributions described in subsection (a) (5) through (a) (9) of section 53-7-16. | $ 24,889,086 |
| | State-supported voted leeway | $ 23,697,716 |
| | Total estimated contributions to school district for all programs. | $625,634,050 |

| | |
|---|---|
| Less estimated proceeds from state-supported local levies. | $165,972,643 |
| TOTAL STATE FUNDS | $459,661,407 |

If the number of weighted pupil units in any of the above programs are underestimated in this table, then the amount per pupil in that program paid under this act must be reduced so that the amount paid does not exceed the estimated amount by program. However, if the number of weighted pupil units in any program is overestimated in this table, the state board of education may have the option of either increasing the amount paid in that program per weighted pupil unit or transferring the unused amount in that program to another program. When such surplus funds are transferred to another program, the state board of education may, where it determines certain districts have greater need for additional funds, designate the districts as well as the programs to which the transferred funds will be allocated. Any amounts transferred from another program under this provision may be spent in addition to the amounts listed in this table. If the amount estimated for social security and retirement in this table is over or understimated then the amount paid in all programs to school districts must be increased or decreased so that the total state expenditure for operation and maintenance will not exceed $459,661,407.

The limitation on the proceeds from local levies for operation and maintenance programs as contained in this act is subject to modification by local boards of education pursuant to section 53-7-24 and to special levies authorized by this act and shall be adjusted accordingly. If the amount of local contribution is overestimated then the guarantee per weighted pupil unit shall be reduced for all programs so the total state contribution for operation and maintenance programs will not exceed $459,661,407. If the amount of local contributions from the basic levy for operation and maintenance programs is underestimated the excess shall be applied first to support the value of the weighted pupil unit as set by the legislature, following internal adjustments by the Utah state board of education as provided in section 53-7-26, and then the state contribution shall be decreased so the total school program cost for operation and maintenance programs shall not exceed $625,634,050 plus the amount of local revenue necessary to support the value of the weighted pupil unit.

H.B. 159

The 1982 legislative supplemental minimum school program appropriation for the 1981-82 school year shall be added to the regular appropriation to increase the state limit under this section.

53-7-27. In order to stabilize the value of the weighted pupil unit, maintain program levels in districts which may experience unanticipated and unforeseen losses of students, equalize programs in districts where a strict application of the law provides inequity, to pay the added costs when Utah students attend school out of state and to assist in the operation of the laboratory school at Utah State University in accordance with section 53-7-18 (3), there is appropriated annually to the state board of education from the total amount of state funds listed in section 53-7-26 the sum of $370,000 to be used as a contingency fund. The state board of education shall make a strict accounting of such funds allocated and shall return any unused part of the contingency fund to the uniform school fund at the close of each fiscal year.

53-7-28. All funds appropriated under this act shall be used only for programs approved by the state board of education. The state board of education is directed and empowered to assess the progress and degree of effectiveness of all programs funded under this act and report such assessment to the legislature.

Formulas For Calculating State Supported Minimum School Program

Weighted Pupil Unit Value = $1,103

| PROGRAM 1982-83 | LEGAL REFERENCE - FORMULA |
|---|---|

## I. BASIC PROGRAM

### A. 1. Necessary Existent Small Rural Schools

1. 53-7-21,(3) * Application & Approval - State Associate Superintendent For Instruction

Weighted Pupil Units for necessary small schools are based upon Average Daily Attendance according to the following formulas:

Elementary. (Kindergarten A.D.A. X .55) + A.D.A. grades 1-6

Note: As various formula computations are made for school districts, the amounts are subject to change because of State Law limitations for the number of weighted pupil units and dollar amounts.

* The additional units for necessary existent small schools shall be computed according to the schedules shown, except, that the units computed for each school shall be reduced by the number of units equal to the number of ADA in that school.

**Elementary Small School Formula:**

| Average Daily Attendance By School Size | Number of Weighted Pupil Units |
|---|---|
| 5 up to 13 | 27 |
| 13 up to 21 | 40 |
| 21 up to 31 | 53 |
| 31 up to 51 | 53 + (1.4) (ADA minus 30) |
| 51 up to 91 | 81 + (1.2) (ADA minus 50) |
| 91 up to 111 | 129 + (1.0) (ADA minus 90) |
| 111 up to 165 | 149 + (0.3) (ADA minus 110) |

**Junior High and Middle School Small School Formula:**

| Average Daily Attendance By School Size | Number of Weighted Pupil Units |
|---|---|
| 0 up to 41 | Number of pupils multiplied by 2.0 |
| 41 up to 81 | 80 + (1.5) (ADA minus 40) |
| 81 up to 151 | 140 + (1.4) (ADA minus 80) |
| 151 up to 251 | 238 + (1.0) (ADA minus 150) |
| 251 up to 350 | 338 + (0.12) (ADA minus 250) |

**Senior High Small School Formula:**

| Average Daily Attendance By School Size | Number of Weighted Pupil Units |
|---|---|
| 0 up to 76 | Number of pupils multiplied by 2.0 |
| 76 up to 126 | 150 + (1.6) (ADA minus 75) |
| 126 up to 186 | 230 + (1.1) (ADA minus 125) |
| 186 up to 251 | 296 + (1.0) (ADA minus 185) |
| 251 up to 375 | 361 + (.112) (ADA minus 250) |

**Six-Year Small School Formula (Grades 7-12):**

| Average Daily Attendance By School Size | Number of Weighted Pupil Units |
|---|---|
| 0 up to 81 | Number of pupils multiplied by 2.0 (minimum total weighting of 27) |
| 81 up to 161 | 160 + (1.4) ( ADA minus 80) |
| 161 up to 251 | 272 + (1.0) (ADA minus 160) |
| 251 up to 650 | 362 + (0.72) (ADA minus 250 |

### 2. Small Consolidated Schools

2. 53-7-21, (15) To avoid penalizing a district financially through consolidation of its small schools, additional units may be allowed a district each year, not to exceed two years, equal to the difference between what the district receives for a consolidated school and what it would have received for the small schools had they not been consolidated. Money allocated to districts under this program may be used for maintenance and operation of school programs or for construction or remodeling or furnishing of school buildings, at the discretion of the local board of education upon approval by the state board of education.

UTAH STATE OFFICE OF EDUCATION
DIVISION OF ADMINISTRATIVE SERVICES

Formulas For Calculating State Supported Minimum School Program

| PROGRAM 1982-83 | LEGAL REFERENCE - FORMULA |
|---|---|
| B. Handicapped - Regular District Program | |

1. 53-7-21,(4) Based on prior year ADM (ADM X Weighting = WPU's)*

$$\text{District Ratio (R)} = \frac{\text{Sum of Handicapped pgm. WPU's (A)**}}{\text{Total District WPU's for Regular Students (K-12) plus Small Schools (B)}}$$

$$\text{Current Year WPU's} = R \times \left[ B + \text{Growth in excess of 1\% for Current Year.} \right] \text{ Total Est. WPU's for District}$$

** Note: Sum of WPU's by category.

Prevalence Limits : (Any claims for excess must be approved by the office of the State Board of Education.)

The state board of education shall limit the number of weighted pupil units allocated to school districts and state programs for pupils who are classified as handicapped within the following categories and prevalence limits, except as otherwise provided in this section.

| CATEGORY (Based on ADM) | PREVALENCE LIMIT |
|---|---|
| Educable Mentally Retarded | .015 |
| Trainable Mentally Retarded | .002 |
| Learning Disabled | .03 |
| Emotionally Disturbed | .03 |
| Deaf | .0008 |
| Hard of Hearing | .002 |
| Speech and Hearing | .035 |
| Physically Handicapped (Motor Handicapped and Other Health Impaired (OHI)) | .002 |
| Visually Impaired | .001 |
| Homebound and Hospitalized | (Included) |
| Severely Multiple-Handicapped and Deaf/Blind (Including Training Center Programs) | .004 |
| TOTAL | .1218 |

WEIGHTINGS

| Number of Pupils by Program ADM | Weighting Factor for Handicapped Pupils: In Regular Class | In Self-Contained Classes |
|---|---|---|
| Educable Mentally Retarded | 1.00 | 2.40 |
| Trainable Mentally Retarded | 1.00 | 2.60 |
| Learning Disabilities | .90 | 2.40 |
| Emotionally Disturbed | .90 | 2.90 |
| Deaf and Hard of Hearing | 1.30 | 2.70 |
| Speech and Hearing | .50 | .00 |
| Motor Handicapped and Other Health Impaired (OHI) | 1.50 | 2.90 |
| Visually Impaired | 1.60 | .00 |
| Homebound and Hospitalized | .00 | 1.80 |
| Severely Multiple Handicapped and Deaf/Blind (Including Training Center Programs) | .00 | 3.40 |

## Formulas For Calculating State Supported Minimum School Program

| PROGRAM 1982-83 | LEGAL REFERENCE - FORMULA |
|---|---|
| C. Youth in Custody | 53-7-21,(5) Funds allocated to school districts which operate programs according to state standards. |
| D. Adult High School Completion | 53-7-21,(12) Funds allocated according to districts prorata share based upon the latest official census for those over 18 who do not have a high school diploma. Adult education funds allocated to school districts remain obligated to the school district. Allocated funds not expended for approved programs, in accordance with program standards, are carried over into the next fiscal year for use by that district for adult education programs. |
| E. Vocational & Tech. Ed. District | 53-7-21,(6)<br>1. $\frac{ADA + ADM}{2} \times (W)$ In approved programs based on prior year data. A district that has experienced growth of 1% or greater in grades 9-12 for the previous year shall have the growth factor applied to previous year WPU's. ADA & ADM based on 11-12 grades - For State $. (Local effort required for approved programs, 7-12 grades.)<br>Provisions will be made to indemnify school districts against loss of funds when secondary school students receive programs in area vocational centers or skill centers.<br>The State Board for Vocational Education may allocate funds for pre-vocational programs on a formula established by the Board in a ratio of the cost of pre-vocational programs as that bears to the cost of vocational programs. |
| F. 1. Voc. Summer Home Ec.<br>2. Voc. Summer Agriculture | 53-7-21,(6) Formula applied to one teacher at a time<br>Maximum students per teacher = 50<br>Maximum weeks per teacher = 12<br>$WPU's = 9 \left[ 1 \text{ Teacher} \left( \frac{\text{No. of Students}}{50} \times \frac{\text{No. of Weeks}}{12} \right) \right]$<br>Total WPU's = Sum for all teachers |

UTAH STATE OFFICE OF EDUCATION
DIVISION OF ADMINISTRATIVE SERVICES

## Formulas For Calculating State Supported Minimum School Program

| PROGRAM 1982-83 | LEGAL REFERENCE - FORMULA |
|---|---|
| G. Regular School Programs (Non-Categorical) | 53-7-21 |
| 1. Kindergarten | 1. $.55 \left(\frac{ADA + ADM}{2}\right)$ |
| 2. Grades 1 - 12 | 2. $\frac{ADA + ADM}{2}$ |
| 3. Professional Staff | 3. 53-7-21, (7) |

(a) Professional Staff Cost Formula

| Years of Exper. | Bachelor's Degree | Bachelor's Degree + 30 Qt. Hr. | Master's Degree | Master's Degree +45 Qt. Hr. | Doctorate Degree |
|---|---|---|---|---|---|
| 1 | 1.00 | 1.05 | 1.10 | 1.15 | 1.20 |
| 2 | 1.05 | 1.10 | 1.15 | 1.20 | 1.25 |
| 3 | 1.10 | 1.15 | 1.20 | 1.25 | 1.30 |
| 4 | 1.15 | 1.20 | 1.25 | 1.30 | 1.35 |
| 5 | 1.20 | 1.25 | 1.30 | 1.35 | 1.40 |
| 6 | 1.25 | 1.30 | 1.35 | 1.40 | 1.45 |
| 7 | 1.30 | 1.35 | 1.40 | 1.45 | 1.50 |
| 8 | 1.35 | 1.40 | 1.45 | 1.50 | 1.55 |
| 9 | | | 1.50 | 1.55 | 1.60 |
| 10 | | | | 1.60 | 1.65 |
| 11 | | | | | 1.70 |

(b) Multiply the number of full-time or equivalent professional personnel in each applicable experience category in "a" by the applicable weighting factor.

(c) Divide the total of "b" by the number of professional personnel included in "b" and reduce the quotient by 1.00.

(d) Multiply the result of "c" by one-fourth of the weighted pupil units computed in accordance with subsection (1), (2) and (3) of this section. (WPUs for small schools, K, and 1-12)

| | |
|---|---|
| 4. Administrative Costs | 4. Forty-five WPU's per district. |

| PROGRAM 1982-83 | LEGAL REFERENCE - FORMULA |
|---|---|
| H. Special Purpose Optional Programs<br>1. Instructional Media Center<br>2. Extended Year, Day, & Summer<br>3. Compensatory Education<br>4. Elementary School Guidance<br>5. Community Education<br>6. Career Education<br>7. Education Field Trips<br>8. Elementary Music<br>9. Textbooks & Lab Fees<br>10. Gifted & Talented<br>11. Responsible Parenthood<br>12. Bilingual Education<br>13. Reduction of Class Size<br>14. Special Needs | 53-7-21,(9) Districts may expend allocations in any one or all of the 14 special purpose optional programs according to program standards.<br>Each school district shall receive its proportionate share of compensatory education units based upon the number of disadvantaged pupils in such district as compared with the total number of such pupils in all districts. In addition, each district shall receive one and one-half units as a base plus one-half unit for each school in which it maintains an instructional media center approved by the State Board of Education. Each district shall receive its proportionate share of units for elementary music programs in the relationship that its number of pupils in elementary school bears to the number in all districts. For Special Needs each district shall receive seven and one-half units as a base and the remaining units shall be distributed according to a district's proportionate number of handicapped students in ADM and regular students in ADM compared to the total of such students for the State based on prior year ADM. Textbooks and Lab Fees will be prorated according to district, $\frac{ADA + ADM}{2}$. Bilingual education will be allocated according to each district's number of bilingual students as a proportion of the State total. For Class Size Reduction each district shall receive units based on K-3 ADM as a proportion of the State total. Each district shall also receive its proportion of the balance of weighted pupil units provided for in this subsection based upon its number of weighted pupil units computed in accordance with the provisions of subsections, (1), (2) and (3)* of this section as compared with the number of such weighted pupil units for all districts.<br>* (Small Schools, Kindergarten, and 1-12) |

SCHOOL FINANCE UNIT

UTAH STATE OFFICE OF EDUCATION
DIVISION OF ADMINISTRATIVE SERVICES

Formulas for Calculating State-Supported Minimum School Program

| PROGRAM 1982-83 | LEGAL REFERENCE - FORMULA |
|---|---|
| State Board for Allocation | In 1981-82, 1, 4, and 5 were allocated on pre-approved program allocations. |
| 1. Handicapped-State Programs<br>2. Private School Driver Ed. | 2-Private School Driver Ed-Formula $\frac{\text{ADA + ADM}}{2}$ based on clock hours: $\frac{\text{Number Hrs. (30 Minimum)}}{990}$ |
| 3. Vocational Incentive Pgm<br>4. Vocational District-Set Aside<br>5. Vocational Institutions-Set Aside | 3-Vocational Incentive. Secondary Schools 9-12 grades with enrollments under 400. For students travelling to another school or area center for vocational programs. Based on up to 20% of district amount, special formula. |
| 6. Self-Contained Handicapped Adjustment | 6-Each district shall first receive the amount generated for each self-contained handicapped student under the Basic Regular Program. |
| | The 1982-83 law states, the allocation to the state board for grants to school districts shall be used to pay for handicapped, vocational, and private school driver education programs. |
| | Note: In 1982-83, the state board may determine how these allocations will be made. |
| State Board for Allocation<br>1. Retirement | 1-Reimbursed for employer's share only. Based on 13.95% of salary for 1982-83. |
| | Note: In addition to the 13.95% employer's share, 3.95% is deducted from the employee's check. UB-12 gives the district the option of paying the 3.95% employee share from district funds. (This amount will not be reimbursed by the state.) |
| | The state Minimum Program appropriation for retirement and social security does not cover federal programs or school lunch. |
| 2. Social Security | 2-Employers Share Only. 1981 - 6.65% up to maximum of $29,700.<br>1982 - 6.70% up to maximum of $32,400.<br>1983 - to be determined. |

UTAH STATE OFFICE OF EDUCATION
DIVISION OF ADMINISTRATIVE SERVICES

Formulas for Calculating State-Supported Minimum School Program



| PROGRAM 1982-83 | LEGAL REFERENCE - FORMULA |
|---|---|
| II. Voted Leeway | 53-7-16, E-1, 53-7-24 The State-Supported Voted Leeway program authorizes a school district to levy with the approving vote of its electors not to exceed an additional 10 mills local property tax for operation and maintenance. The State guarantees this program at $17 per weighted pupil unit per mill for the first two mills and $4 per WPU for each mill thereafter not to exceed 10 mills. If a district's local property tax levy yields in excess of the State guarantee per mill, the district may retain this excess amount. Election to be held on or before December 1. |

A. Districts which have passed voted leeway elections since 1965 may set an annual fiscal year fixed mill levy for the voted leeway equal to or less than the levy authorized by the election.

B. Districts that set their levies on a percentage based on elections held prior to 1965 estimate their mill levy limits for the fiscal year according to the following formula.

$$A = \left( \frac{\text{Estimated WPU's for Fiscal Year}}{26} \times \text{\$ Value of State Distribution Unit at time of election} \right) + \text{Fiscal Year State Transportation \$ Value to and from School}$$

$$\text{Levy Limit for Fiscal Year} = (\text{\% Authorized by Election} \times A) \div \text{Fiscal Year Yield of One Mill @ 98\%}$$

The local board of education may authorize a voted leeway levy equal to or less than the levy limit.

C. Districts submit levies to county auditors according to law.

D. In 1982-83 the state support will be $17 per WPU for the first two mills

School Finance Unit

UTAH STATE OFFICE OF EDUCATION
DIVISION OF ADMINISTRATIVE SERVICES

Formulas for Calculating State-Supported Minimum School Program

| PROGRAM 1982-83 | LEGAL REFERENCE - FORMULA |
|---|---|
| III. Special Purpose Programs Other | |
| 1. Experimental Programs | 1. 53-7-18,(1) Fund is appropriated to the State Board of Education for allocation. School districts submit their proposed experimental programs to the State Office of Education for approval. Not less than $100,000 to promote & teach the value of the Free Enterprise System. Individual stipends $5,000 matched locally. |
| 2. Productivity Study | 2. 53-7-18, (2) Allocations will be made according to rules and regulations established by the State Board. |
| 3. Contingency Fund | 3. 53-7-27 Allocations authorized by the State Superintendent. |
| 4. Pupil Transportation To and From School | 4. 53-7-18.1 a. 100% of approved costs according to a State formula and standard (All amounts are subject to uniform reductions based on the State Legislative appropriation) |
| 5. Utilities & Insurance | 5. 53-7-18,(4) Prorated share based on district ADM. |

UTAH STATE OFFICE OF EDUCATION
DIVISION OF ADMINISTRATIVE SERVICES



Formulas for Calculating State-Supported Minimum School Program

| PROGRAM 1982-83 | LEGAL REFERENCE - FORMULA |
|---|---|

IV. School Building Equalization Program

Starting in 1981-82 Districts Participating in Critical Aid Must Meet the Following Additional Requirements:

1. "Certify that as of December 31, of the current year, the district will have a bonded indebtedness equal to, or more than, 95 per cent of 13.3 per cent of the Districts assessed valuation FOR THE PRIOR YEAR, or that it had such a bonded indebtedness, during one of the two years immediately preceding the current year; except that the State Board of Education may waive the provisions of this paragraph 53-11-30 (3)(g) for any school district for the fiscal year 1981-82 if the necessary bonds are authorized or if a bond election is passed by such district during this fiscal year."

2. No critical school building project shall exceed the standards for such projects as established by the State Board of Education.



IV. 53-11-21 to 27, 53-11-30 to 32, 53-7-8.1

NOTE: The formula 13.5 mills will be reduced for reappraisal or 1981 indexing by the State Tax Commission.

State Aid = State-Supported - Local (13.5 Mills) Amount

State-Supported Amount would be the greater of (1) or (2) following:

(1) Continuing formula amount.
$155 X WPU's + .48 yearly Bond Principal*

(2) Critical formula amount. (Based on current year data)

$$\text{Critical Need} - \left(\text{95\% Bonding Limit}^{**} - \text{Less Bonds Outstanding}\right) - \text{Reserves} + \text{D.S.}^{*}$$

**Formula based on 13.3% of Assessed Valuation

D.S. - One Year Debt Service (Principal & Interest) *(Subject to Limits)

(3) Districts qualifying to participate in State Aid are required to levy at least 13.5 mills. (17.55 mills to participate in Critical Aid) For the year of reappraisal or 1981 indexing, districts must reduce the levy to raise 106 per cent of a 13.5 mill levy the prior year. The levy then increases yearly so that it will be at 13.5 mills three years after the year of reappraisal or for 1981 indexing. (The 17.55 mills for critical aid eligibility will also be reduced to 1.3 times the reduced 13.5 mills amount.)

(4) Costs of air-conditioning for a school building used for a staggered nine-month school program on a year-round basis are defined as a "critical need".

(5) In school districts where the proceeds of 13.5 mills or reduced levy equal or exceed the school building state-supported program, there shall be annually levied a property tax sufficient to provide funds for the orderly replacement of school building facilities in accordance with policies and procedures established by the State Office of Education.

SCHOOL FINANCE UNIT

UTAH STATE OFFICE OF EDUCATION
DIVISION OF ADMINISTRATIVE SERVICES

Formulas for Calculating State-Supported Minimum School Program

| PROGRAM 1982-83 | LEGAL REFERENCE - FORMULA |
|---|---|
| V. Year of property reappraisal or indexing adjustments over 10 per cent, 106 per cent limit for Local Property Tax Revenues. | For the year of reappraisal or for indexing adjustments over ten per cent, districts' local property tax revenues are restricted to a maximum of 106 per cent of the prior year revenues which also limits tax levies. Excluded are levies for the Basic Program and Debt Service. |
| VI. 10 per cent Basic Capital Outlay | 53-7-23 Proceeds of levy may also be used for the purchase of replacement equipment, textbooks, and supplies.<br><br>Portions of this capital outlay levy used for the above purposes cannot be included in the qualifying levies for the School Building Equalization Program. |

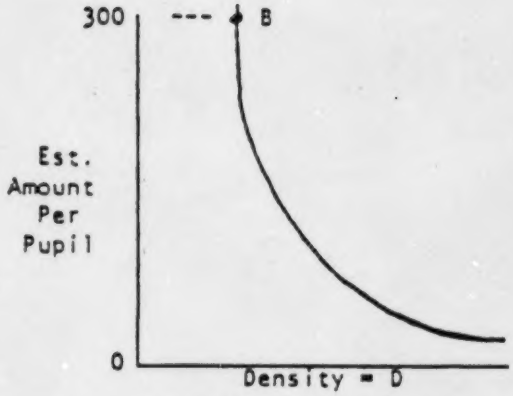
## TRANSPORTATION - TO AND FROM SCHOOL

### FORMULA

a.

I. Formula for "A" Money

$$\text{Amount Generated Per Pupil } (A_1) = \left[ \frac{\text{Est. Amount Per Pupil } (B)}{\text{Density} + K \quad (D)} + C \right] + \frac{E}{\text{Eligible Students}}$$




B = State Constant Determined by Computer PGM.

K = State Constant Determined by Computer Program. Based on State Annual Appropriation.

C = State Constant Determined by Computer Each Year. Amount Per Pupil.

E = Annual Base Per District.

D = Density for District = $\frac{\text{Eligible Students}}{\text{Bus Route Miles From T-61 (Approved)}}$

EXAMPLE 1982-83

$$A_1 = \left[ \frac{\$440}{D + .30} + \$54 \right] + \frac{\$8700}{\text{District Eligible Students}}$$

Use district density (D) and eligible students in formula and compute for district.

Then District "A" money is the lesser of the two following computations

| |
|---|
| COMPUTATION I = $A_1$ X District Eligible Students |
| COMPUTATION II = Total Approved Costs ($T_C$)* |

$$^*T_C = \frac{\text{Total Annual Operation Cost for Buses}}{\text{Total Miles/Year}} \times \text{Approved Miles For Year}$$

II. "B" Money (Based on State Standards & Guidelines)

Total the following: (New hand book II Account Numbers)

1. 513 + 514 + 516 Account Commercial & Parent (Student allowance)
2. 515 Account Subsistence
3. Handicapped = Handicapped Miles X $\frac{\text{Cost}}{\text{Mile}}$

Then "A" + "B" = Total District Amount for To & From School

EXAMPLE OF DISTRICT "X" COMPUTATION
FOR TO AND FROM SCHOOL AMOUNT
FOR TRANSPORTATION

**Basic District Data**

| | | |
|---|---|---|
| Eligible Students | = | 2,210 |
| Bus Route Miles | = | 464 |
| Density | = | 4,763 |
| Approved Costs | = | $325,015 |

I. "A" Money

$$A_1 = \left[\frac{\$440}{4.763 + .30} + \$54\right] + \frac{\$8,700}{2,210}$$

$$= [\$86.90 + \$54] + \$3.94$$

$$= \$140.90 + \$3.94$$

$$= \$144.84$$

| | | | | |
|---|---|---|---|---|
| Formula Computation I | = $144.84 | X | 2,210 | = $320,096 |
| Approved Costs II | = $325,015 | | | |

"A" Money = $320,096 (Lesser of the two computations above)

II. "B" Money = $59,442

Composed of commercial, student allowance, subsistence, and handicapped bus mileages.

III. Total District for To and From School

| | | |
|---|---|---|
| A | = | $320,096 |
| B | = | $59,442 |
| | | $379,538 |

IV. All amounts are subject to uniform reductions based on the State legislative appropriation.